

MAYOR AND COUNCIL COMMUNICATION

DATE: April 1, 2025
TO: Mayor and Council
FROM: Melinda Moritz, Public Works Director
THROUGH: Crystal Caldera, Ph.D., City Manager

SUBJECT: Discussion and Possible Action to Consider Approval of an Ordinance Authorizing a Budget Adjustment for Fiscal Year 2025 from the General Fund Reserve in the Amount of \$35,000 for the Purpose of Increasing the Public Works Department Budget to Provide Funding for the Demolition of the Leon Valley Swimming Pool Facility (1st Read as Required by City Charter)

SPONSOR(S): Mayor and City Council

PURPOSE & BACKGROUND

The purpose of this item is to consider the approval of an Ordinance authorizing a budget adjustment in the amount of \$35,000 to facilitate the demolition of the Leon Valley Community Swimming Pool facility.

Per City Council direction, the Public Works Crew will demolish the pools and fill them in with appropriate materials. In addition, the concession portion of the existing building will be demolished, leaving only the restrooms and fencing intact. The pool pumps and motors will be transferred to the Forest Oaks Community Pool to be reused, as well as all items in the concession area.

Fiscal Impact

The estimated cost to perform this work is \$35,000.
General Fund Balance (as of 09/30/24): \$6,832,000.

Recommendation

Staff recommends approval of an Ordinance authorizing a budget adjustment to demolish the Leon Valley Community Swimming Pool facility.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary