

Budget Adjustment- PEG Channel

Roque Salinas, MPA

Director of Economic Development

5/7/2024

Summary

- Staff requests approval for a budget adjustment, which will increase the Economic Development Department by \$3,080.00 to fund PEG channel services for the rest of the fiscal year.
- Options
 - Approve
 - Deny

Public, Educational, and Government Access Channel (PEG)

- City has already established this fee to be charged.
- Funds from this fee can only be used for capital expenses for PEG related services.
- Leon Valley channel will be available on Spectrum as well as public over the air channel.

Fiscal impact

- \$3,080.00 will come from General Fund reserves.
- This item will only be for the set-up expenses ongoing expense for the channel will be paid out the general fund- economic development department and will be budgeted in FY 25.
- Funds from this fee can only be used for capital expenses for PEG related services. PEG funds cannot be used to pay for operating cost.
- \$770.00 Per month for on-going HD services.

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