

Consider Approval of an Ordinance  
Budget Adjustment  
Police Forfeiture F-150

Roque Salinas, MPA  
Executive Director  
City Council Meeting  
May 6, 2025

# Purpose

- The purpose of this item is to consider the approval of an Ordinance authorizing a budget adjustment in the amount of \$8,500 from the general fund for the capital acquisition of a vehicle to the police forfeiture fund. This transfer is needed in order for the vehicle to be used by the code enforcement and animal control staff to conduct their daily operation. .

## **Options:**

1. Approval
2. Denial

# Summary and Background

- The Police department purchased 2018 F-150 using police forfeiture funds.
- The police department is currently looking to replace the vehicle before car prices increases due tariffs.
- The truck has 90,000 miles on it. Staff feels that this truck can be repurposed to be used by the code enforcement and animal control staff.
- The code enforcement staff only have the 2013 chevy volt and a 2017 chevy pickup (animal control truck).
- Code and Animal control staff do require a pickup truck for daily operations. This fiscal year staff has picked 153 signs, 135 dead animals, and the City does paint over graffiti if the property owner failed to remove it. All these item would require a pickup truck.

# Fiscal impact cont.

- A budget adjustment in the amount of \$8,500 from the general fund for the capital acquisition of a vehicle to the police forfeiture fund.
- This transfer is needed in order for the vehicle to be used by the code enforcement and animal control staff to conduct their daily operation.
- If the council does not approve this budget adjustment the truck will be traded in to a dealership and the police department will replace it.
- Code and animal control will have to seek out a different truck.

# Recommendation

- Staff recommends approval of this request. The final decision is at the City Council's discretion.

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