

EXHIBIT "A"

APPENDIX A - FEE SCHEDULE
ARTICLE A11.000 WATER AND SEWER FEES

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Note: Red and stricken are to be amended by text in blue

Amendment 1. Section A11.001 is to be amended as follows:

“Sec. A11.001 Generally

(a) *Monthly water rates and charges, all customers residential or nonresidential. The rates set forth below are hereby established and shall be charged for water provided for monthly billings effective as stated in the following chart:*

(1) *Monthly meter charge.*

Meter Size	Fee	FY 2025-2026 Fee	FY 2026-2027 Fee	FY 2027-2028 Fee	FY 2028-2029 Fee	FY 2029-2030 Fee
Residential 5/8"	\$11.76	\$12.00	\$12.25	\$12.50	\$12.75	\$13.00
Commercial 5/8"	\$12.30	\$12.55	\$12.80	\$13.05	\$13.31	\$13.58
Residential 3/4"	\$13.39	\$13.66	\$13.93	\$14.21	\$14.49	\$14.78
Commercial 3/4"	\$15.08	\$15.38	\$15.69	\$16.00	\$16.32	\$16.65
1"	\$19.06	\$19.44	\$19.83	\$20.23	\$20.63	\$21.04
1½"	\$30.72	\$31.33	\$31.96	\$32.60	\$33.25	\$33.92
2"	\$45.28	\$46.19	\$47.11	\$48.05	\$49.01	\$49.99
3"	\$129.41	\$132.00	\$134.64	\$137.33	\$140.08	\$142.88
4"	\$164.71	\$168.00	\$171.36	\$174.79	\$178.29	\$181.85
8"	\$616.73	\$629.06	\$641.65	\$654.48	\$667.57	\$680.92

(2) *Monthly volumetric rate (per thousand gallons).*

(A) *Commercial.*

- (i) 0—500,000: \$3.70.
 - 1. ~~FY 2026-27: \$3.95~~
 - 2. ~~FY 2027-28: \$4.20~~
 - 3. ~~FY 2028-29: \$4.48~~
 - 4. ~~FY 2029-30: \$4.78~~
- (ii) Above 500,000: \$3.95.
 - 1. ~~FY 2026-27: \$4.20~~

- 2. FY 2027-28: \$4.50
- 3. FY 2028-29: \$4.75
- 4. FY 2029-30: \$5.10

(B) Residential.

- ~~(i) 0 - 3,000: \$3.56.~~ (i) Tier and Price per 1,000-gallon chart:
- ~~(ii) 3,001 - 6,000: \$5.06.~~
- ~~(iii) 6,001 - 10,000: \$6.56.~~
- ~~(iv) 10,001 - 17,000: \$8.06.~~
- ~~(v) Above 17,001: \$9.56.~~

Water	Price per 1,000 gallons				
	0-4,000	4,001 - 7,000	7,001 - 12,000	12,001 - 20,000	20,001 +
Fiscal Year 2025-26	\$3.75	\$5.55	\$7.00	\$8.64	\$10.25
Fiscal Year 2026-27	\$4.00	\$5.92	\$7.46	\$9.21	\$10.93
Fiscal Year 2027-28	\$4.26	\$6.31	\$7.95	\$9.82	\$11.65
Fiscal Year 2028-29	\$4.54	\$6.72	\$8.48	\$10.47	\$12.42
Fiscal Year 2029-30	\$4.84	\$7.17	\$9.04	\$11.16	\$13.24

(C) Irrigation.

- (i) Tier and Price per 1,000-gallon chart:

Water	Price per 1,000 gallons				
	0-4,000	4,001 - 7,000	7,001 - 12,000	12,001 - 20,000	20,001 +
Fiscal Year 2025-26	\$3.75	\$5.55	\$7.00	\$8.64	\$10.25
Fiscal Year 2026-27	\$4.00	\$5.92	\$7.46	\$9.21	\$10.93
Fiscal Year 2027-28	\$4.26	\$6.31	\$7.95	\$9.82	\$11.65
Fiscal Year 2028-29	\$4.54	\$6.72	\$8.48	\$10.47	\$12.42
Fiscal Year 2029-30	\$4.84	\$7.17	\$9.04	\$11.16	\$13.24

Amendment 2. Subsection (c) is to be amended as follows:

“(c) Monthly residential and nonresidential sewer service rates. The rates set forth below are hereby established and shall be charged for monthly sewer service provided effective after publication as required by law:

- (1) Monthly sewer service rates, residential and nonresidential

- ~~(A) Minimum bill: \$15.08.~~
- ~~(B) Residential (gallons included in minimum bill): 1,000.~~
- ~~(C) Nonresidential (gallons included in minimum bill): 0.~~

~~(D) Volumetric rate: \$6.24."~~

(A) Minimum bill:

(i) FY 2025-26: \$15.38

(ii) FY 2026-27: \$15.69

(iii) FY 2027-28: \$16.00

(iv) FY 2028-29: \$16.32

(v) FY 2029-30: \$16.65

(B) Volumetric rate:

(i) FY 2025-26: \$5.50 per 1,000 gallons

(ii) FY 2026-27: \$5.86 per 1,000 gallons

(iii) FY 2027-28: \$6.25 per 1,000 gallons

(iv) FY 2028-29: \$6.66 per 1,000 gallons

(v) FY 2029-30: \$7.10 per 1,000 gallons"

Amendment 3. Subsection (g) is to be amended as follows:

"(g) *Edwards Aquifer Authority fee:* All customers shall be charged the following additional fee based on the meter consumption per month: ~~\$0.62~~**\$0.70**/1,000 gallons."

Amendment 4. Subsection (q) is to be amended as follows:

"(q) *Texas Commission on Environmental Quality (TCEQ) public health service fee:* ~~\$0.20~~ **0.5% of the total bill** per month for each city water connection."