

MAYOR AND COUNCIL COMMUNICATION

DATE: May 6, 2025

TO: Mayor and Council

FROM: Roque Salinas, Executive Director

THROUGH: Crystal Caldera, Ph.D., City Manager

SUBJECT: Discussion and Possible Action on an Ordinance Authorizing a Budget Adjustment from the General Fund to the Police Forfeiture Fund in the Amount of \$8,500.00 for the Capital Acquisitions of a Vehicle. (1st Read Held on April 15, 2025)

SPONSOR(S): Mayor and City Council

PURPOSE & BACKGROUND

The purpose of this item is to consider the approval of an Ordinance authorizing a budget adjustment in the amount of \$8,500 from the general fund to the police forfeiture fund for the capital acquisition of a vehicle. This transfer is needed in order for the vehicle to be used by the code enforcement and animal control staff to conduct their daily operation.

Fiscal Impact

A transfer from the General Fund to the Police Forfeiture Fund in the amount of \$8,500.00.

Recommendation

Staff recommend approval of an ordinance authorizing budget adjustment. At council discretion.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary