

# Reallocation of Funds Pool/Park

City Council Meeting

June 4, 2024

Melinda Moritz, Public Works Director

# Summary

- Should the City Council allow Staff to use funds earmarked for pool replastering to pay for the Park Master Plan & resurfacing tennis and basketball court
- Options
  - Approve
  - Deny
  - Other
- Declaration
  - At City Council discretion

# Purpose

- The City Council budgeted funds in the Park Department for the replastering of both pools
- Since that time, it was decided to close the Leon Valley Community Pool
- There was not enough time to replaster the Forest Oaks pool before opening
- Staff would like to use some of those funds for a consultant's assistance on revising the Park Master Plan and to resurface the Raymond Rimkus Park tennis and basketball courts

# Park Master Plan

- Having a Park Master Plan is one of the criteria used to determine grant funding recipients from the Texas Parks and Wildlife Department:
  - Sets communities goals & expectations for parks, which guides the planning & development of the City's park system
  - Ensures everyone has just & fair access to quality parks, green space, recreation facilities and programs
  - Assist in collecting & analyzing metrics / outcome indicators; and in the development of a realistic implementation plan based on various resources, partnerships & funding scenarios

# Tennis and Basketball Courts

- Tennis and Basketball courts are in fair condition and need to be resurfaced and repainted

# Fiscal Impact

- Replastering funds \$200,000
- Park Plan consultant fee \$ 56,000
- Tennis court resurfacing \$ 21,500
- Basketball court painting \$ 15,000
- Remaining funds \$107,500

# Recommendation

- Staff recommends allowing funds to be used to revise Park Master Plan