

MAYOR AND COUNCIL COMMUNICATION

DATE: November 4, 2025

TO: Mayor and Council

FROM: David Dimaline, Public Works Assistant Director

THROUGH: Dr. Crystal Caldera, City Manager

SUBJECT: Discussion and Possible Action on an Ordinance Authorizing a Budget Adjustment from the Enterprise Fund Reserve, in the Amount of \$910,894 for the El Verde Road Water and Drainage Improvements Project, and Awarding the Lowest Qualified Bid in the Amount of \$724,718.83 with \$108,708 for Contingency (15%), and Authorizing the City Manager to Enter into a Contract with D&D Construction, Inc. for the El Verde Road Water and Drainage Improvements Project

SPONSOR(S): None

PURPOSE & BACKGROUND

The purpose of this item is to consider approval of an Ordinance authorizing a budget adjustment in the amount of \$910,894 from the Enterprise Reserve Fund, awarding a bid in the amount of \$724,718.83 with 15% for contingency and authorizing the City Manager to enter into a contract with D&D Construction, Inc. for the El Verde Road Water and Drainage Improvements Project.

Bexar County awarded the City of Leon Valley a \$1.3M grant under the American Rescue Plan Act (ARPA) for the El Verde Rd. Water and Drainage Improvements Project. The scope of work includes the installation of approximately 1,202 feet of 8" PVC water main, 50 feet of 8" PVC pipe to be installed beneath existing culverts crossing El Verde Rd. new water services, fire hydrants, and appurtenances. The drainage improvements include the construction of triangular bar ditches along the north side of El Verde Rd., approximately 242 feet of 18" RCP will be installed for driveway crossings. The project includes asphalt trench restoration and driveway restoration. The ARPA funded project will complete the replacement of old asbestos concrete pipe along the entire section of El Verde Rd. and help address drainage issues along the edge of the street.

The lowest qualified bid for the project was submitted by D&D Construction, Inc. in the amount of \$724,718.83. A bid package was developed and advertised for 30 days. The

bid advertisement was placed in the Express News for two consecutive weeks, and the bid documents and construction plans were placed on the City's web site, CivCast, and Public Purchase.

The bid opening was held on August 28, 2025, and the following bids were received:

Company	Bid Amount
D&D Contractors, Inc.	\$724,718.83
RCO, Construction, LLC	\$852,000.00
RL Jones	\$883,517.00
EZ Bel Construction, Inc.	\$905,451.01

The City Engineer reviewed each of the bid submittals, documents, and completed reference checks. They recommend awarding the construction contract to the lowest and best qualified bid to D&D Contractors, Inc.

FISCAL IMPACT

Engineering:	\$ 175,810.00
Construction:	\$ 724,718.83
Contingency (15%):	<u>\$ 108,707.82</u>
Project Total:	\$1,009,236.65
Engineering Paid to Date:	<u>\$ <98,343.10></u>
Budget Adjustment:	\$ 910,893.55

The total amount of ARPA grant funds awarded for the project was \$1,312,874.23. Project costs will be reimbursed by Bexar County at the successful completion of the project.

The Enterprise Fund balance is \$3,187,874 (As of 9/30/24).

RECOMMENDATION

Staff recommends approval.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary