

RESOLUTION NO. 03-2025
RESOLUTION ADOPTING THE FY 2025/2026 BUDGET AND MAKING APPROPRIATIONS

WHEREAS, the Lebanon Fire District Budget Committee met on April 8, 2025; and

WHEREAS, the Budget Committee approved and recommended a budget for the Fiscal Year 2025/2026; and

WHEREAS, the Budget Committee desires to use the permanent tax rate as their basis to levy taxes; and

WHEREAS, the Lebanon Fire District Board of Directors conducted a public hearing on May 14, 2025, on the recommended budget, now;

THEREFORE, BE IT RESOLVED, that the Lebanon Fire District Board of Directors hereby adopts the budget approved by the Lebanon Fire District Budget Committee on April 8, 2025, and adopted by the Lebanon Fire District Board of Directors May 13, 2025, now on file at 1050 W Oak Street, Lebanon, Oregon.

IT IS THEREFORE RESOLVED, that the Lebanon Fire District Board of Directors hereby imposes the ad valorem property taxes provided for in the adopted budget at the rate of \$2.26 per \$1,000 of assessed value upon all taxable property within the district for tax year 2025/2026 for operations and \$1,010,452 for bonds.

IT IS FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 2025, and for the purpose shown below are hereby appropriated as follows:

General Fund		Debt Service Fund	
Suppression	\$3,900,125	Debt Service	\$1,010,452
Fire Prevention	\$458,258	Total Debt Service Fund	\$1,010,452
Legislation	\$61,410		
Finance and Administration	\$676,694		
Maintenance	\$410,385	Enterprise Fund	
Training	\$256,879	Ambulance Services	\$4,255,804
Volunteer	\$226,463	Total Enterprise Fund	\$4,255,804
Not Allocated to Department			
Contingency	\$300,000		
Transfers Out	\$666,747		
Personnel Services	\$180,000		
Total General Fund	\$7,136,961		
Total Appropriations, All Funds		\$12,403,218	
Total Unappropriated and Reserve Fund		\$2,976,785	
TOTAL ADOPTED BUDGET		\$15,380,003	

IT IS FURTHER RESOLVED, that the Budget Officer of the Lebanon Fire District certifies to the County Clerk and County Assessor, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Passed and adopted by vote of ____ for and ____ against with ____ abstentions this 13th day of May 2025.

Robert Taylor, President
Board of Directors

ATTEST:

Wyatt King, Secretary/Treasurer
Board of Directors