

**RESOLUTION NO. 04-2025**  
**A RESOLUTION TO ADOPT LINE-ITEM TRANSFERS FOR FY 2024/2025**

WHEREAS, due to unknown expenditures at the time of budgeting, per ORS 294.463, and

WHEREAS, the appropriations for the FY 2024/2025 Budget may exceed the maximum allowable limit of 10% of the line items, and

THEREFORE, BE IT RESOLVED, that the Board of Directors of the Lebanon Fire District hereby adopts the FY 2024/2025 Fund Line-Item Transfers.

IT IS FURTHER RESOLVED, that the amounts for the FY 2024/2025 Line-Item Transfers and for the purposes shown below are hereby appropriated as follows:

**Fund 020**

<b>Account Number</b>	<b>Description</b>	<b>Total Budget</b>	<b>Change</b>	<b>New Budget</b>
020-201-500004	Operations Chief	74,950	24,000	98,950
020-201-506000	Overtime	254,270	93,000	347,270
020-201-728000	Vehicles	0	99,952	99,952
020-202-500012	Fire Marshal	147,500	28,000	175,500
020-202-506000	Overtime	16,737	(3,000)	13,737
020-204-500030	Fringe Benefits	81,492	(8,000)	73,492
020-204-500050	Administrative Assistant	43,201	19,000	62,201
020-204-611300	Contract Services	227,300	(11,000)	216,300
020-205-615600	Maint/Building	34,000	7,000	41,000
020-205-612600	Maintenance Supplies	1,125	5,000	6,125
020-205-618000	Petroleum	72,000	(12,000)	60,000
020-207-506000	Overtime	16,479	8,048	24,527
020-207-612400	Dept/Operating Expense	68,800	(10,000)	58,800
020-207-613200	Education & Training	10,000	10,000	20,000
020-210-800050	Operating Contingency	500,000	(250,000)	250,000
		1,547,854	0	1,547,854

Passed and adopted by a vote of \_\_\_\_ for, \_\_\_\_ against, and \_\_\_\_ abstention(s) this 13th day of May 2025.

\_\_\_\_\_  
Robert Taylor, President  
Board of Directors

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Wyatt King, Secretary/Treasurer  
Board of Directors