

RESOLUTION NO. 04-2026

A Resolution to Adopt Budget Revisions for Fiscal Year 2025-2026

WHEREAS, the Board of Directors of Lebanon Fire District accepts unanticipated Community Wildland Defense Grant revenue per ORS 294.338 (2), in the amount of \$135,000,

WHEREAS, the Board of Directors of Lebanon Fire District, has determined the adjustment in Budget Revisions, in the amount of \$135,000.

BE IT RESOLVED that the Board of Directors of Lebanon Fire District adopts the 2025/2026 Budget Revisions and makes appropriations as follows:

Revenues				
Account	Description	Adopted Budget	Budget Increase	Revised Budget
020-202-420000	Federal Grants Revenue	\$ -	\$ 50,000	\$ 85,000
070-000-420000	Federal Grants Revenue	\$ -	\$ 85,000	\$ 85,000
	Total Additional Revenues	\$ -	\$ 135,000	\$ 135,000

Expenses				
020-202-502500	Part Time	\$ -	\$ 25,000	\$ 25,000
020-202-612500	Operating Supplies	\$ 26,700	\$ 25,000	\$ 51,700
070-705-728000	Vehicle Expense	\$ 500,000	\$ 85,000	\$ 585,000
	Total Expenses	\$ 526,700	\$ 135,000	\$ 661,700

Appropriations Summary 2025-2026	
Fund - 020	\$ 50,000
Fund - 070	\$ 85,000

Passed and adopted by a vote of ___ for, ___ against, and ___ abstention(s) this 12th day of May 2026.

Robert Taylor, President
Board of Directors

Wyatt King, Secretary/Treasurer
Board of Directors

