

RESOLUTION NO. 02-2026

A Resolution to Adopt Budget Revisions for Fiscal Year 2025-2026

WHEREAS, the Board of Directors of Lebanon Fire District accepts unanticipated revenue per ORS 294.338 (2), in the amount of \$579,750,

WHEREAS, the Board of Directors of Lebanon Fire District, has determined the adjustment in Budget Revisions for Capital Assets, in the amount of \$579,750.

WHEREAS, the Board of Directors of Lebanon Fire District, has determined that an adjustment in appropriations in the Reserve Fund is needed, in the amount of \$709,187,

WHEREAS, the Board of Directors of Lebanon Fire District, has determined that a transfer from Non-Departmental Contingency to Suppression is needed, in the amount of \$50,000,

BE IT RESOLVED that the Board of Directors of Lebanon Fire District adopts the 2025/2026 Budget Revisions and makes appropriations as follows:

Revenues				
Account	Description	Adopted Budget	Budget Revision	Revised Budget
070-701-480000	Donations	\$ -	\$ 579,750	\$ 579,750
	Total Additional Revenues	\$ -	\$ 579,750	\$ 579,750

Expenses				
Account	Description	Adopted Budget	Budget Revision	Revised Budget
070-705-723000	Other - Equipment	\$ -	\$ 79,750	\$ 79,750
070-705-728000	Vehicle Expense	\$ -	\$ 500,000	\$ 500,000
	Total Expenses	\$ -	\$ 579,750	\$ 579,750

Transfers				
Account	Description	Adopted Budget	Budget Revision	Revised Budget
020-210-800050	Contingency	\$ 300,000	\$ (50,000)	\$ 250,000
020-201-728000	Vehicles	\$ 250,000	\$ 50,000	\$ 300,000

Appropriations Summary 2025-2026		
Fund - 020 transfer	\$	50,000
Fund - 070	\$	709,187

Passed and adopted by a vote of ___ for, ___ against, and ___ abstention(s) this 7th day of May 2026.

Robert Taylor, President
Board of Directors

Wyatt King, Secretary/Treasurer
Board of Directors