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MEMORANDUM

Public Works

To: Mayor Jackola and City Council
From: Jason Williams, Public Works Director
Subject: **Utility Rate Adjustment**

Date: March 3, 2025

I. INTRODUCTION

At the March 12, 2025 City Council Work Session, City Staff provided an update/status of the Water, Wastewater and Storm Drainage Utilities. The update provided financial status, current and future capital projects, water production statistics and wastewater treatment statistics.

The proposed utility rate adjustment for fiscal year 2025 / 2026 is 1.50% for a typical residential customer who pays for Storm Drainage, Wastewater and Water. As discussed during the work session, the proposed rate adjustment will cover increase in operational costs and help offset the increased cost for constructing Capital Projects.

II. RECOMMENDATION

Staff recommends City Council approve by the attached resolution, a 1.50% inflationary index for Storm Drainage, Wastewater and Water Utility rate increase beginning July 1, 2025.