

A RESOLUTION AUTHORIZING A SUPPLEMENTAL) RESOLUTION NO. 2025-06
BUDGET FOR THE CITY OF LEBANON)
)
)

WHEREAS, ORS 294.471 allows for the governing body to make a supplemental budget; and,

WHEREAS, ORS 294.471(1)(a) allows for a supplemental budget to address an occurrence or condition not ascertained when preparing the original budget; and,

WHEREAS, the trail extension at Gills Landing was still in fundraising stages with Build Lebanon Trails, a separate legal entity not associated with the City of Lebanon; and,

WHEREAS, Build Lebanon Trails secured the necessary financing to complete the trail segment; and,

WHEREAS, the trail construction, managed by the City was unplanned and unexpected; and,

WHEREAS, ORS 294.471(1)(b) allows for a supplemental budget to address a pressing necessity that could not be reasonably foreseen when preparing the original budget; and,

WHEREAS, the City had a reasonable expectation that projects being constructed related to the City storm drain system; and,

WHEREAS, the projects overran their original timelines for completion; and,

WHEREAS, the remaining funds left unspent at June 30, 2024 rolled into the current year beginning balance; and,

WHEREAS, ORS 294.473 requires public notice be posted five days prior to a public hearing when changes made by a supplemental exceed ten (10) percent from the expenditures in the budget as most recently amended; and,

WHEREAS, the supplemental budget adjustment proposed for the storm drainage fund exceeds the ten (10) percent threshold; and,

WHEREAS, notice of a public hearing to take place during the June 11, 2025 City Council meeting was distributed via a public meeting notice in the Democrat-Herald on May 29, 2025; and,

WHEREAS, a public hearing was held on June 11, 2025 during the City Council meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

Section 1. Authorizes the following supplemental budget for the 2024-2025 fiscal year:

Account	Description	Adopted Budget	Adjustment	Amended Budget
<u>General Fund</u>				
100-000-44505	Donations	45,000.00	194,492.00	239,492.00
100-920-72300	Improvements	-	194,491.91	194,491.91
<u>Storm Drainage</u>				
450-000-49901	Beginning Balance	284,469.00	225,000.00	509,469.00
450-920-72300	Improvements	325,000.00	225,000.00	550,000.00

Section 2. Section 1 of this resolution are effective immediately upon passage,

Passed by the Lebanon City Council and executed by the Mayor on this 11th day of June, 2025 by a vote of _____ yeas and _____ nays.

CITY OF LEBANON, OREGON

Kenneth Jackola, Mayor ☐
Michelle Steinhebel, Council President ☐

ATTEST:

Julie Fisher, MMC, City Recorder