

**A RESOLUTION AUTHORIZING A TRANSFER OF  
APPROPRIATIONS FOR THE CITY OF LEBANON  
2023-2024 BUDGET**

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**RESOLUTION NO. 2024-21**

**WHEREAS**, ORS 294.463(1) allows for the governing body to adopt a resolution to transfer appropriations for a specific purpose or purposes; and,

**WHEREAS**, the cost of Municipal Court appeals has exceeded the original allocation for the year; and,

**WHEREAS**, the contract for the City's Public Defender expired in February 2024; and,

**WHEREAS**, the renewed contract included a \$4,000 annual increase not originally budgeted for the 2024 fiscal year; and,

**WHEREAS**, the City contributes funds to an employee's health reimbursement arrangement (HRA) account based on insurance enrollments; and,

**WHEREAS**, additional contributions were made due to employment and enrollment changes.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:**

**Section 1.** Authorizes the following transfer of appropriations of the 2023-2024 budget:

Fund	Account Number	Description	Adopted Budget	Adjustment	Amended Budget
<b><u>Municipal Court</u></b>					
	100-141-61130	Contract Services	-	5,000	5,000
	100-141-61132	Outside Attorney Fees	22,200	1,500	23,700
	100-950-80001	Operating Capital	30,536	(6,500)	24,036
<b><u>Development Svcs</u></b>					
	430-173-51030	Insurance - HRA	1,071	1,700	2,771
	430-430-72602	Other Eqpt (Maint)	25,000	(1,700)	23,300
<b><u>Development Svcs</u></b>					
	470-173-51030	Insurance - HRA	1,071	1,700	2,771
	470-470-61130	Contract Services	64,230	(1,700)	62,530

**Section 2.** Section 1 of this resolution are effective immediately upon passage,

Passed by the Lebanon City Council and executed by the Mayor on this 12<sup>th</sup> day of June, 2024 by a vote of \_\_\_\_\_ yeas and \_\_\_\_\_ nays.

CITY OF LEBANON, OREGON

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Kenneth Jackola, Mayor ☐  
Michelle Steinhebel, Council President ☐

ATTEST:

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Julie Fisher, CMC, City Recorder