

**RESOLUTION ADOPTING THE CITY OF
LEBANON'S UTILITY RATES**

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RESOLUTION NO. 2024-05

WHEREAS, on August 14, 1996, the Lebanon City Council adopted Section 13.04.580 of the Municipal Code and determined that Utility Rates be established by Resolution; and

WHEREAS, the rate structure should be designed to generate revenues adequate to properly operate and maintain the wastewater and water systems, to comply with regulatory requirements, to fund system capital projects, and to meet debt service requirements; and

WHEREAS, the Lebanon City Council reviews utility rates annually, with this year's evaluation being completed at the April 10, 2024, council work session; and

WHEREAS, a **3.03 percent** increase on the customer's total bill is recommended to cover debt and operating expenses and meet annual revenue targets for capital projects.

NOW, THEREFORE, be it resolved by the Lebanon City Council that the Utility Rates shall be as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and shall be effective July 1, 2024.

Passed by the Lebanon City Council and executed by the Mayor on this 10th day of April 2024, by a vote of ____ yeas and ____ nays.

CITY OF LEBANON, OREGON

| | |
|--|--------------------------|
| Kenneth E. Jackola, Mayor | <input type="checkbox"/> |
| Michelle Steinhebel, Council President | <input type="checkbox"/> |

ATTESTED:

Julie Fisher, CMC, City Recorder

EXHIBIT A

WASTEWATER UTILITY

| Description | Base Rate \$/month | Volumetric \$/Unit |
|--------------------|---------------------------|---------------------------|
|--------------------|---------------------------|---------------------------|

Commercial – meter size

| | | |
|------|------------|--------|
| 3/4" | \$41.62 | \$8.06 |
| 1" | \$63.65 | \$8.06 |
| 1.5" | \$161.19 | \$8.06 |
| 2" | \$284.82 | \$8.06 |
| 3" | \$642.35 | \$8.06 |
| 4" | \$1,554.10 | \$8.06 |

Schools

Per Student

| | | |
|-----------------------|--------|--|
| Middle & High Schools | \$2.92 | |
| Elementary Schools | \$1.81 | |

Industrial – meter size

| | | |
|----------------------------|------------|--------|
| 3/4" | \$41.62 | \$8.06 |
| 1" | \$63.65 | \$8.06 |
| 1.5" | \$161.19 | \$8.06 |
| 2" | \$284.82 | \$8.06 |
| 3" | \$642.35 | \$8.06 |
| 4" | \$1,554.10 | \$8.06 |
| Per Pound of TSS, \$/month | \$0.95 | |
| Per Pound of BOD, \$/month | \$4.04 | |

Domestic

| | | |
|--------------------------------|----------|--------|
| Domestic – low income | \$25.44 | \$7.26 |
| Domestic | \$28.25 | \$8.06 |
| Domestic – not served by water | \$100.89 | |

1 unit = 100 cubic feet

STORM DRAINAGE UTILITY

All single-family residential properties both developed and undeveloped within the City limits shall be charged \$5.30 per tax lot.

All commercial, industrial and multi-family properties including duplexes & triplexes within the City limits shall be charged at the following rates depending upon if the property is developed or undeveloped.

Developed Tax Lots

| | |
|--|--------------------|
| Small commercial, industrial, multi-family (¼ AC & under) | \$19.20 per month |
| Medium commercial, industrial, multi-family (between ¼ & ½ AC) | \$48.03 per month |
| Large commercial, industrial, multi-family (½ AC & over) | \$105.63 per month |

Undeveloped Tax Lots

| | |
|--|------------------|
| Small commercial, industrial, multi-family (¼ AC & under) | \$5.78 per month |
| Medium commercial, industrial, multi-family (between ¼ & ½ AC) | \$7.68 per month |
| Large commercial, industrial, multi-family (½ AC & over) | \$9.59 per month |

WATER UTILITY

| Description | Base Rate | Volumetric Rate \$/Unit | | | |
|--|-----------|--|------------------|------------------|------------------|
| | | Pressure Level 1 | Pressure Level 2 | Pressure Level 3 | Pressure Level 4 |
| <u>Domestic</u> | | | | | |
| 3/4" low income | \$21.68 | \$5.06 | \$5.81 | \$6.73 | \$7.70 |
| 3/4" | \$24.08 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 1" | \$32.50 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 1 ½" | \$72.64 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 2" | \$129.63 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| <u>Commercial and Industrial</u> | | | | | |
| 3/4" | \$24.08 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 1" | \$32.50 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 1 ½" | \$72.64 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 2" | \$129.63 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 3" | \$237.59 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 4" | \$410.57 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| 6" | \$730.76 | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| <u>Fire Hydrant Meter</u> | | | | | |
| Deposit \$550 | | | | | |
| Installation \$25 | | | | | |
| Metered Water | n/a | \$5.59 | \$6.45 | \$7.42 | \$8.51 |
| <u>Private Fire Protection</u> | | | | | |
| Privately Owned and Maintained Hydrants: Connection Size | | No Volumetric Rate Charge For Private Fire Protection | | | |
| 2" or smaller | \$16.80 | | | | |
| 4" | \$22.65 | | | | |
| 6" | \$37.04 | | | | |
| 8" | \$61.89 | | | | |
| 10" | \$96.80 | | | | |
| 12" | \$156.82 | | | | |
| <u>Standby Water Service Charge</u> | | | | | |
| 3/4" | \$24.08 | No Volumetric Rate Charge For Standby Water Service | | | |
| 1" | \$32.50 | | | | |
| 1 ½" | \$72.64 | | | | |
| 2" | \$129.63 | | | | |
| 3" | \$237.59 | | | | |
| 4" | \$410.57 | | | | |
| 6" | \$730.76 | | | | |

1 unit = 100 cubic feet