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MEMORANDUM

Engineering Services

To: Mayor Jackola and City Council
From: Ron Whitlatch, Engineering Services Director
Subject: **Utility Rate Adjustment**



Date: April 1, 2024

I. INTRODUCTION

At the April 10, 2024 City Council Work Session, City Staff provided an update/status of the Water, Wastewater and Storm Drainage Utilities. The update provided financial status, current and future capital projects, water production statistics and wastewater treatment statistics.

The proposed utility rate adjustment for fiscal year 2024 / 2025 is 3.03% for a typical residential customer who pays for Wastewater, Storm Drainage and Water. As discussed during the work session, the proposed rate adjustment will cover increase in operational costs and help offset the increased cost for constructing Capital Projects.

II. RECOMMENDATION

Staff recommends City Council approve by the attached resolution, a 3.03% inflationary index Water, Wastewater and Storm Drainage Utility rate increase beginning July 1, 2024.