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Lebanon

MEMORANDUM

Public Works

Date: March 2, 2026

To: Mayor Jackola and City Council
From: Jason Williams, Public Works Director
Subject: **Utility Rate Adjustment**

Background

At the March 11, 2026, City Council Work Session, City Staff provided an update/status of the Water, Wastewater and Storm Drainage Utilities. The update provided financial status, current and future capital projects, water production statistics and wastewater treatment statistics.

The proposed utility rate adjustment for fiscal year 2026 / 2027 is 3.60% for a typical residential customer who pays for Storm Drainage, Wastewater and Water. As discussed during the work session, the proposed rate adjustment will likely be used for future debt service of a bond sale for Wastewater Treatment Plant Projects.

Recommendation

Staff recommends City Council approve by the attached resolution, a 6.00% Wastewater utility rate increase beginning July 1, 2026.