



# MEMORANDUM

Public Works

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**TO:** Mayor Jackola and City Council  
**FROM:** Jason Williams, Public Works Director  
**ITEM TITLE:** WWTP Master Plan Adoption

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## **INTRODUCTION:**

City staff are requesting City Council adoption of the Wastewater Treatment Plant (WWTP) Facilities Master Plan. The Plan establishes a long-term planning framework for addressing regulatory compliance, aging infrastructure, capacity limitations, and anticipated growth at the City's wastewater treatment facility.

The Facilities Master Plan was prepared in accordance with Oregon Department of Environmental Quality (DEQ) planning guidelines and is intended to guide future capital improvements, support financial planning, and position the City to pursue state and federal funding opportunities, including Clean Water State Revolving Fund (SRF) financing.

## **CURRENT REPORT:**

The WWTP Facilities Master Plan evaluates existing conditions at the wastewater treatment plant, projects wastewater flows and loading through the planning year 2045, and identifies deficiencies in treatment capacity, pumping, solids handling, disinfection, and supporting infrastructure. The Plan evaluates alternatives and recommends a phased improvement strategy to address the most critical deficiencies while maintaining operational reliability.

Adoption of the Facilities Master Plan does not authorize construction or funding for specific projects. Rather, it formally establishes the Plan as a guiding policy document for future decision-making related to wastewater infrastructure investments, rate studies, project prioritization, and funding strategies.

## **RECOMMENDATION:**

Staff recommends that City Council adopt the Wastewater Treatment Plant Facilities Master Plan as the City's guiding planning document for future wastewater treatment facility improvements.