



LEBANON MUNICIPAL JAIL OVERVIEW

JAIL CLASSIFICATIONS

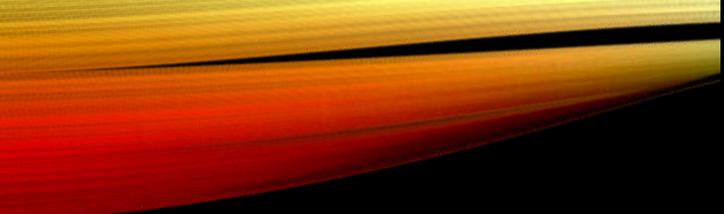
Municipal Jail: Misdemeanor crimes, short-term custody – up to 1 year



County Jail: Mandatory custody
Misdemeanor and felony, up to 1 year or pre-prison



State Prison: Felony crimes, long-term sentences



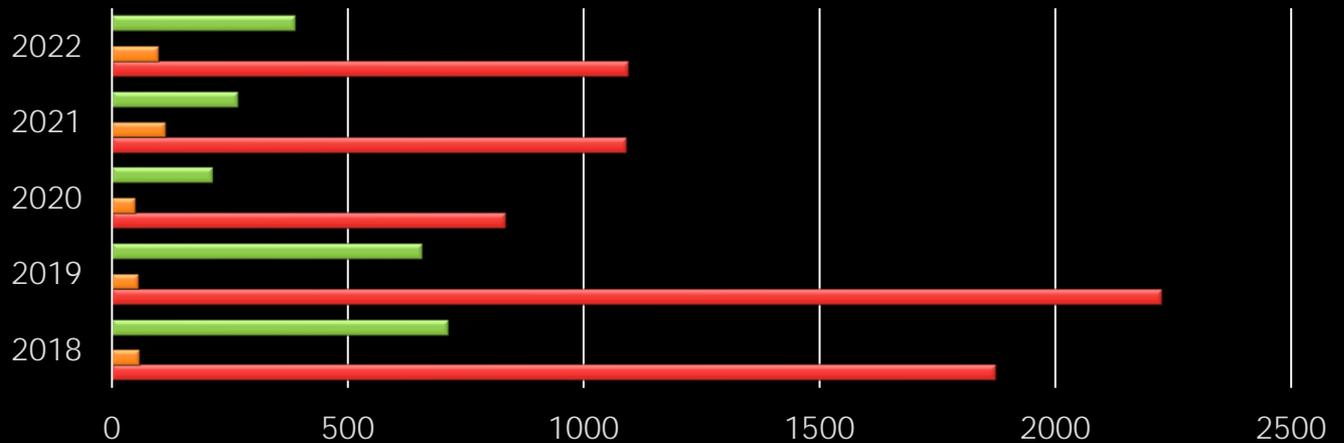
HISTORICAL LEBANON JAIL OPERATIONS

- 2009 - Built with anticipation of being fully staffed with Correction Officers
- 2009-2023 Responsibility fell upon Patrol
 - Limited Patrol Functions
 - Decreased Officer Safety
 - Higher liability with Adults In Custody (AIC)
- 3/3/2020 – 8/31/2020 Court Closed /Covid
- 3/16/2020 -6/2/2020 Jail temporarily closed during Covid
- 6/3/2020 -12/31/2022 Jail re-opened
- 2023 Decision to close Jail operations due to staffing, liability, ORS, and CIS Mandatory Operating Requirements

PAST 5 YEARS - STATISTICAL DATA FROM LPD AND COURTS

- Calls for Service increased 11%
- Cases Charged increased 30%
- Warrants Issued increased 52%

JAIL SENTENCES



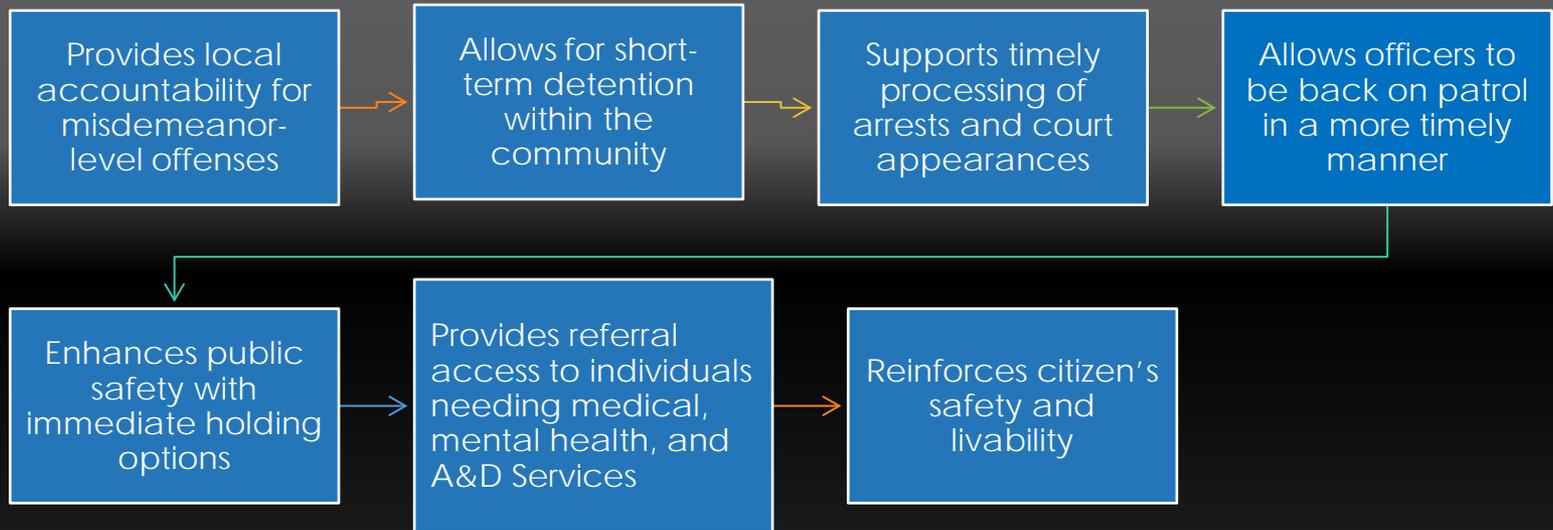
	2018	2019	2020	2021	2022
■ AIC Per Year	714	658	213	267	390
■ Minimum Days Served	1	1	1	1	1
■ Maximum Days Served	58	57	50	114	100
■ Total Days Served	1874	2227	834	1091	1095

■ AIC Per Year ■ Minimum Days Served ■ Maximum Days Served ■ Total Days Served

EXAMPLES OF MISDEMEANOR CRIME

- Assault (Non-DV)
- Harassment
- Disorderly Conduct
- Trespass
- Criminal Mischief
- Theft
- Driving Offenses (DUI, Habitual Offenders, Reckless Driving)

IMPACTS OF FULLY STAFFED LEBANON MUNICIPAL JAIL

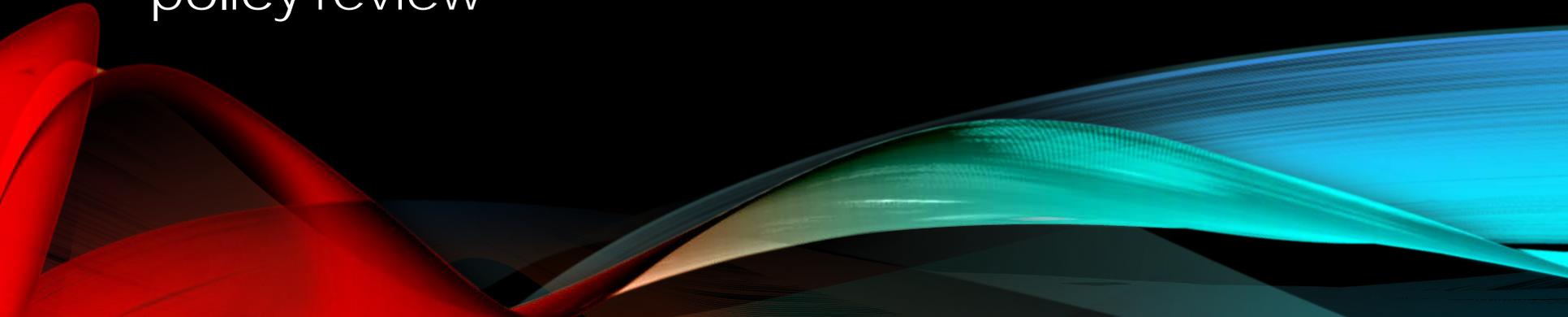


MUNICIPAL JAILS IN OREGON

- In 2023 (7) Municipal Jails in operation
- As of today (3) remain in operation
 - Springfield
 - Reedsport
 - Florence
- (4) Closed for failing to meet operating demands and legal obligations

LEBANON CIS ASSESSMENT

- Top risk categories:
 - Staffing
 - Medical
 - Suicide Prevention
- **ORS standards:** hourly checks, licensed medical policy review



OPERATING DEMANDS AND LEGAL OBLIGATIONS

Must meet ORS
169.076 staffing
& care standards
(see handout)

Must meet CIS
Standards to be
insured
(see handout)

CIS LIABILITY STATS/CLAIMS FOR JAILS FAILING TO MEET OPERATING DEMANDS AND LEGAL OBLIGATIONS

- Jail medical claims: 320 claims = \$21.4M (20 yr.)
- Jail suicide claims: 31 claims = \$5.17M (20 yr.)
- Top causes: Staffing, Medical, Suicide Prevention

BREAKDOWN FOR FUNDING

Personnel Cost 6 new
correctional officer
positions
\$ 825,000

Licensed Healthcare
Provider – Nurses
working under Dr.
License
\$75,000

Insurance – CIS
\$30,000

Operational Costs
(vehicle, clothing,
meals, maint)
\$317,200

Total
\$1,247,200



JAIL FUNDING OPTIONS

- Operational Levy
- Service Fee Increases
- Reduction to existing City Service

EVALUATION FRAMEWORK

Project	Strategic Alignment	Regulatory Driver	Capital Cost	Risk Without Action	Capacity
Re-opening the Jail	4.5 Evaluate the feasibility of re-opening the municipal jail	NO Policy Choice CIS Insurance is determining minimum operation standards	No capital cost Approximate \$1.25 million annual operating cost, escalating for increasing salaries/benefit costs	None, maintain the status quo	Police Chief Police Captain Police LTs City Manager City Attorney Judge Finance Director Grant Writer



QUESTIONS