



MEMORANDUM

Finance Department

To: Mayor Jackola, City Council
Ron Whitlatch, City Manager
From: Brandon Neish, Finance Director
Subject: State Revenue Sharing FY 2027

Date: June 10, 2026

I. INTRODUCTION

Each year, the State of Oregon requires that a public hearing be held before the Budget Committee and the City Council regarding the uses of State Revenue Sharing. The hearing before the Budget Committee on the proposed uses was held on May 18, 2026. The hearing before the City Council is slated to take place during the City Council meeting on June 10, 2026 on the approved uses as recommended by the Budget Committee. The funds come from a variety of sources including, but not limited to, liquor taxes, marijuana taxes, and cigarette taxes. The Approved Budget for fiscal year 2027 has budgeted revenue totaling \$330,589 as a non-dedicated revenue in the General Fund. The amount included in the budget is derived from an estimate provided by the League of Oregon Cities (included).

II. RECOMMENDATION

- Conduct a public hearing on the use of State Revenue Sharing in the Approved Budget.
- Adopt resolution no. 2026-07 to certify that the City provides services eligible to receive State Shared Revenue in accordance with ORS 221.760 and that the City elects to receive State Shared Revenues in accordance with ORS 221.770.