

**A RESOLUTION AUTHORIZING A SUPPLEMENTAL) RESOLUTION NO. 2026-14
BUDGET FOR THE CITY OF LEBANON)**

WHEREAS, ORS 294.471 allows for the governing body to make a supplemental budget; and,

WHEREAS, ORS 294.471(1)(a) allows for a supplemental budget to address an occurrence or condition not ascertained when preparing the original budget; and,

WHEREAS, the City of Lebanon received a grant to update its Wetlands Delineation Plan for a piece of property off Oak Street; and,

WHEREAS, the LINX transit program is slated to receive additional funds beyond the adopted budget; and,

WHEREAS, LINX has seen an increase in riders during the fiscal year; and,

WHEREAS, the supplemental budget adjustment proposed for the aforementioned adjustments does not exceed the ten (10) percent threshold established in ORS 294.473.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

Section 1. Authorizes the following supplemental budget for the 2025-2026 fiscal year:

Account	Description	Adopted Budget	Adjustment	Amended Budget
<u>General Fund</u>				
100-000-44225	State Grant Funds	-	90,000	90,000
100-172-61130	Contract Services	29,500	90,000	119,500
<u>LINX</u>				
569-000-44226	STIF – OR Transit Tax	1,098,397	19,150	1,117,547
569-355-50005	P.T. Salary	225,585	19,150	244,735

Section 2. Section 1 of this resolution are effective immediately upon passage,

Passed by the Lebanon City Council and executed by the Mayor on this 24th day of June, 2026 by a vote of _____ yeas and _____ nays.

CITY OF LEBANON, OREGON

Kenneth Jackola, Mayor ☐
Michelle Steinhebel, Council President ☐

ATTEST:

Julie Fisher, MMC, City Recorder