



AGENDA REPORT MEETING: SPECIAL CALL: WORK SESSION, MAY 08, 2024 AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

Item:	Discussion of FY 2025 Proposed Budget
Department:	Finance
Date of Meeting:	Wednesday, May 8, 2024
Fiscal Impact:	N/A
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Discussion of Proposed Budget
Summary:	Discuss items in the proposed FY 2025 Budget including various fees, taxes and future rate studies
Fiscal Impact:	N/A.
Attachments/Exhib	its: Power Point Presentation