



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: REGULAR MEETING, MAY 28, 2025

AGENDA CATEGORY: COUNCIL BUSINESS PUBLIC HEARING

Item: FISCAL YEAR 2026 Proposed Budget

Department: Finance

Date of Meeting: Wednesday, May 28, 2025

Fiscal Impact: N/A

Presented By: Keith Lee, Chief Financial Officer

Action Requested: Public Hearing of Proposed Budget

Summary: Public Hearing on the Proposed Fiscal Year 2026 Budget including salary increases, revenue changes, and capital expenditures.

Fiscal Impact: N/A

Attachments/Exhibits:

- FY 2026 Proposed Budget First Public Hearing.pptx