

AGENDA REPORT
MEETING: WORK SESSION, OCTOBER 11, 2023
AGENDA CATEGORY: GENERAL DISCUSSION ITEM

Item: Purchase and Installation of Itron Electric Meters

Department: Electric

Date of Meeting: Wednesday, October 11, 2023

Fiscal Impact: \$2,648,839.35

Presented By: Huston Gillis, Electric Director

Action Requested: Award Purchase of Itron Electric Meters to sole source supplier, Anixter

Utility Power Solutions in the amount of \$2,648,839.35. Authorization for Mayor to execute contracts subject to approval by the City Attorney.

Contracts to follow award.

Summary: This purchase is for Phase 2 of a new meter system. Anixter Utility Power Solutions is the only distributor for Itron meters in the region. Phase 1 started in July of 2023 and will conclude at the end of November 2023 with the installation of over 1600 electric meters. Phase 2 will be necessary to complete the project and have full deployment of over 12,000 electric meters (commercial and residential), along with all data-capturing hardware and computing software.

Background: The city currently operates an AMR-style electric meter. Each meter has to be read with a "drive-by" device that captures the meter data 1 time a month. The AMI meter will report back through various devices to a centralized server that will allow multiple data reads per day. The initial phase will build the backbone of the system and start deploying the newer meter technology followed by phase 2 which will replace all electric meters.

Fiscal Impact: Amount of \$2,648,839.35. This project is funded by the 2023 SPLOST Fund. Project SP-020.

Attachments/Exhibits:

Council agenda for phase 1. 1/30/2023 Phase 1 Quotation Phase 1 Meter Change out P.O. Phase 2 Quotation Exhibit B Meter Change Out Quotation Sole Source Documentation