AGENDA REPORT
MEETING: WORK SESSION, OCTOBER 9, 2024
AGENDA CATEGORY: GENERAL CITY BUSINESS

Item: Purchase of Itron Electric Meters

Department: Electric

Date of Meeting: Wednesday, October 9, 2024

Fiscal Impact: \$410,360.00

Presented By: Huston Gillis, Public Works Director

Action Requested: Approval of Purchase of Itron Electric Meters to sole source supplier,

Anixter Utility Power Solutions in the amount of \$410,360.00.

Summary: This purchase is for the continuation of the new electric meter system. Anixter Utility Power Solutions is the only distributor for Itron meters in the region.

Background: This will be the purchase for phase 3 of the ongoing AMI meter project. Phase 1 provided the hardware and software that was needed to incorporate the meter data into the billing system along with the necessary communication hardware that has been deployed in the field. It also provided 1650 meters that were deployed as a pilot for this project. Phase 2 was an additional purchase of various meter types to be deployed as infill. Phase 2 is approximately 87% complete. Phase 3 will be the completion of the infill and will provide a small amount of stock for new construction projects and operational needs. Total project cost to date: (including the request of phase 3 purchase) \$3,131,662.75.

Fiscal Impact: Amount of \$410,360.00. This project is funded by the 2023 SPLOST Fund (3264600.541000). Project SP-020.

Attachments/Exhibits:

Ouotation