AGENDA REPORT
MEETING: WORK SESSION, OCTOBER 9, 2024
AGENDA CATEGORY: GENERAL CITY BUSINESS

Item: Right-of-Way Maintenance Services on an Annual Contract

Department: Electric

Date of Meeting: Wednesday, October 9, 2024

Fiscal Impact: \$635,678.80

Presented By: Huston Gillis, Public Works Director

Action Requested: Approval to renew Right-of-Way Maintenance Services on an Annual

Contract to CLCI Services, LLC in the amount of \$635,678.80.

Summary: This contract provides tree trimming, bush hogging, and herbicide spraying services to prevent damage to the City's electrical power lines. This service is continually done on a weekly basis. This is the first of four renewal options. The pricing has remained firm. The department is adding another three-man crew starting July 1, 2025, at the additional cost of \$245,600.00 annually.

Background: Original awarded amount was \$390,078.80.

Fiscal Impact: Amount of \$635,678.80. This contract is funded by the Capital Outlay Fund (5114600.541000). Project 06-022.

Attachments/Exhibits:

Bid Tabulation