



LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: CITY COUNCIL SPECIAL CALL
AGENDA CATEGORY: COUNCIL BUSINESS

Item: Fiscal Year 2027 Millage Rate Public Hearing and Millage Rate Adoption

Department: Finance

Date of Meeting: Wednesday, July 8, 2026

Fiscal Impact: Maintain Millage Rate at 3.26

Presented By: Keith Lee, Chief Financial Officer

Action Requested: Conduct a public hearing on seecting the millage rate at 3.26 for tax year 2026

Summary: Three public hearings are required by Georgia State Law upon the City's consideration of a millage rate above the rollback rate. The City is proposing to set a millage rate of 3.26, which is 0.326 mills above the calculated rollback rate. The rollback rate is calculated to be 2.934 mills.

Fiscal Impact: Maintain the current millage rate

Attachments/Exhibits:

- FY 2027 Presentation.pptx