



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: WORK SESSION, APRIL 1, 2026

AGENDA CATEGORY: GENERAL CITY BUSINESS

Item:	Presentation of Fiscal Year 2027 Proposed Budget
Department:	Finance
Date of Meeting:	Wednesday, April 1, 2026
Fiscal Impact:	Adoption of Fiscal Year 2027 Budget
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	This is a presentation, no action requested

Summary: Presentation of the Proposed Fiscal Year 2027 Budget.

Fiscal Impact: Funding for Fiscal Year 2027 Operating and Capital Budgets.

Concurrences: City Manager

Attachments/Exhibits:

- PowerPoint Presentation