

AGENDA REPORT MEETING: CITY COUNCIL SPECIAL CALL, APRIL 29, 2024 AGENDA CATEGORY: COUNCIL BUSINESS

Item: Fiscal Year 2025 Budget Discussion

Department: Finance

Date of Meeting: Monday, April 29, 2024

Fiscal Impact: N/A

Presented By: Keith Lee, Chief Financial Officer

Action Requested: Discuss topics related to the proposed Fiscal Year 2025 Budget

Summary: Staff will provide a presentation for discussion on the following topics:

Finance Committee

New Positions

Insurance

• Millage Rate

Fiscal Impact: N/A

Attachments/Exhibits: PowerPoint Presentaiton