



# Fiscal Year 2026 Millage Rate Public Hearing

*July 9, 2025*



**LAWRENCEVILLE**  
GEORGIA



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# Agenda

- Proposed Millage
- Public Hearing





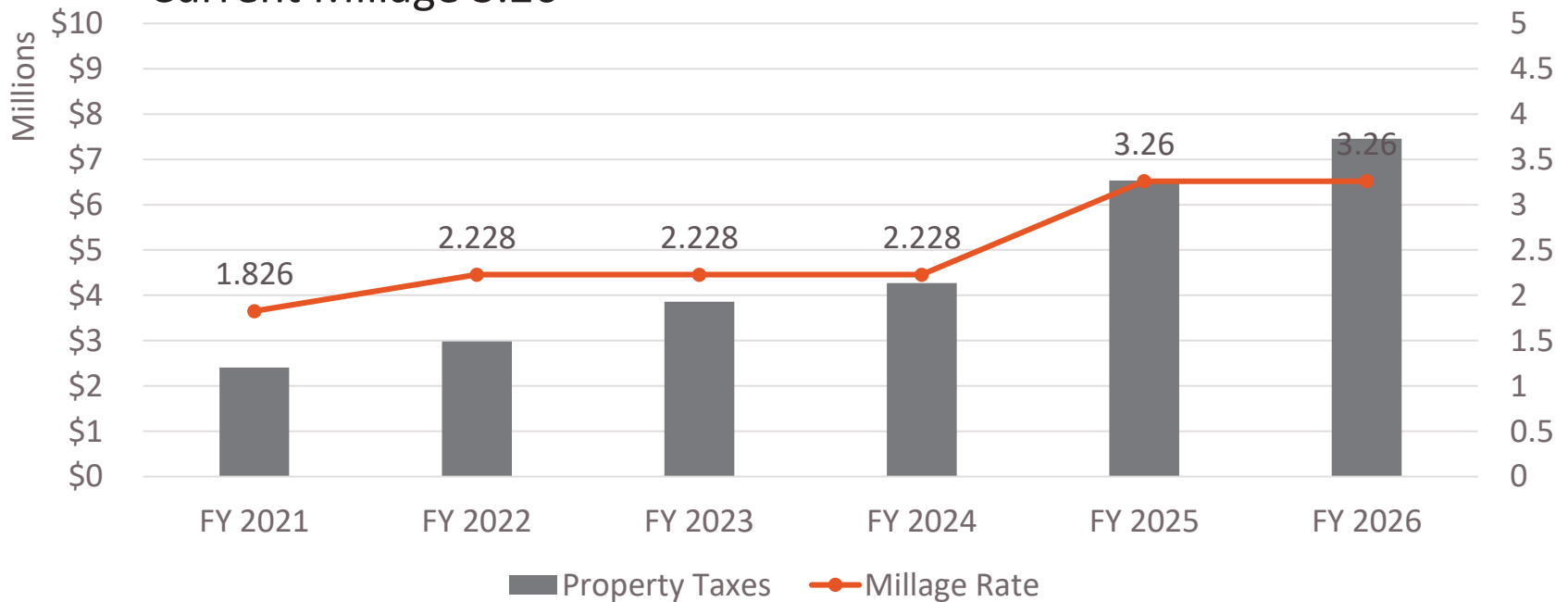
# Proposed Millage

- Proposed Millage is 3.26 (Same as FY 2025)
  - Increase of 0.501 mills above roll-back rate
  - Property Tax Revenue for FY 2025: \$7,458,000
    - Tax Revenue Increase: \$922,000
    - Helps cover services such as:
      - Increased Police Services include the real-time crime center
      - Road and sidewalk maintenance, parks, art projects, and ADA Transitional Plan
      - Inflationary increases
  - With this change in millage rate, the combined County/City millage rate for inside and outside the City will be the same.



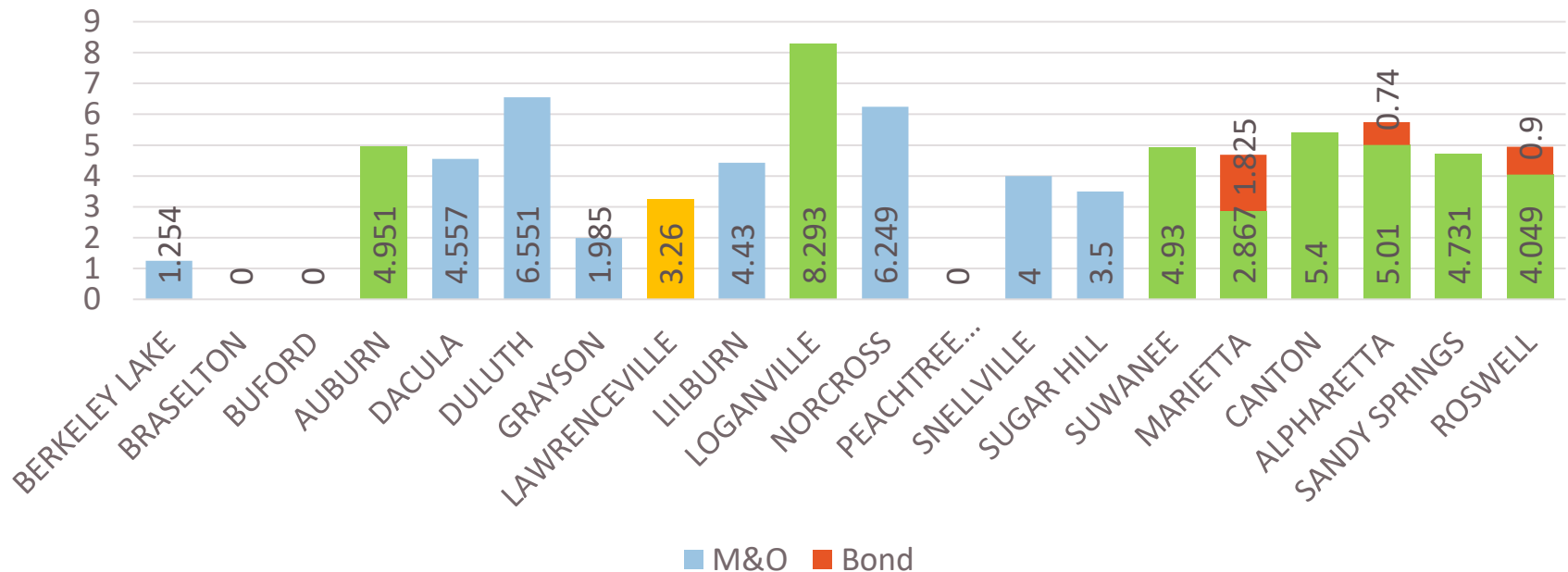
# Proposed Millage

- The Proposed Millage for FY 2025 is 3.26
  - Rollback Rate 2.759
  - Current Millage 3.26





# Millage Comparison



## COUNTY TAXES NOT ON CITY PROPERTY

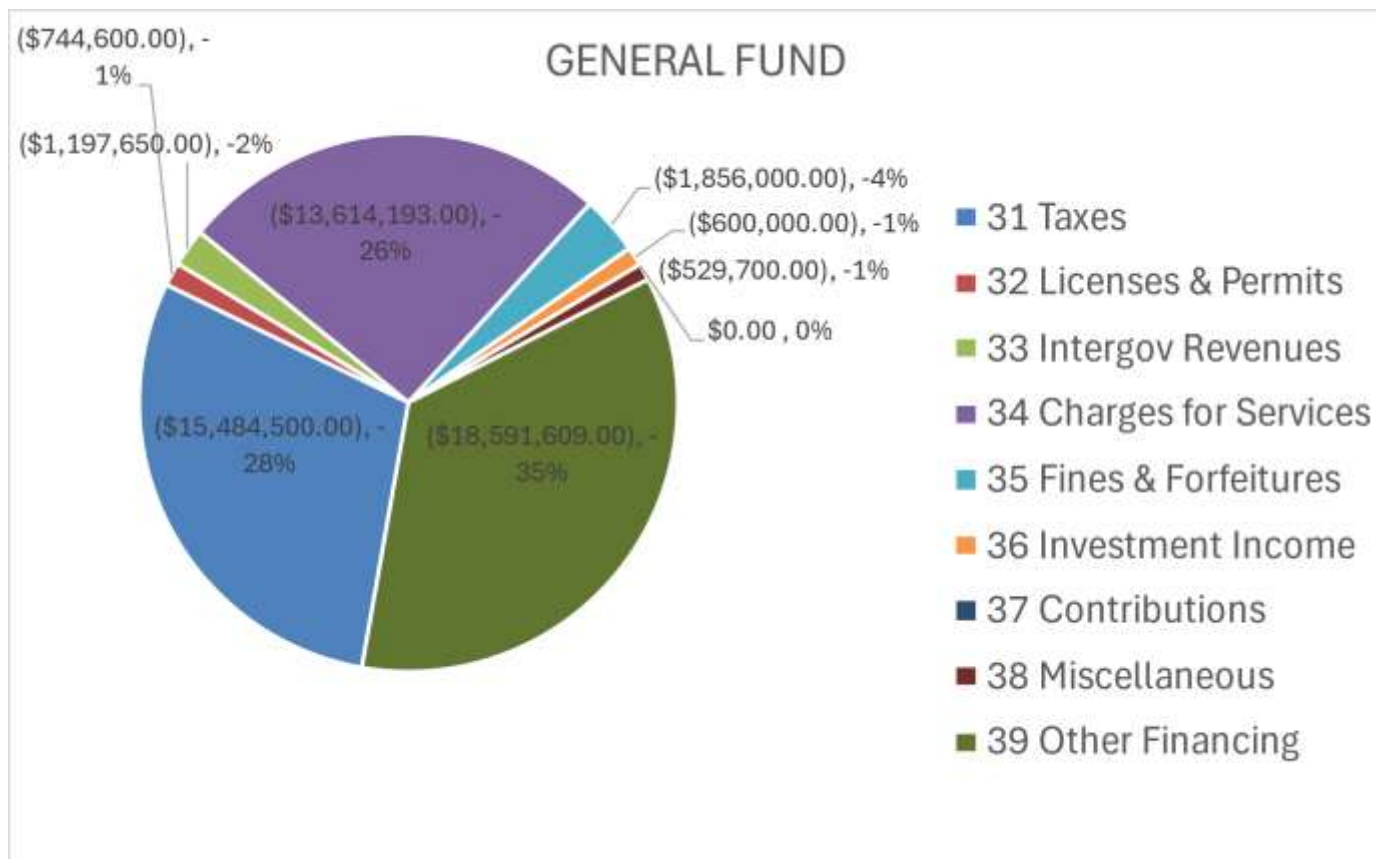
- County Police 2.9
- County Code Enforcement 0.36
- **Total 3.26**

■ Police Cities M&O



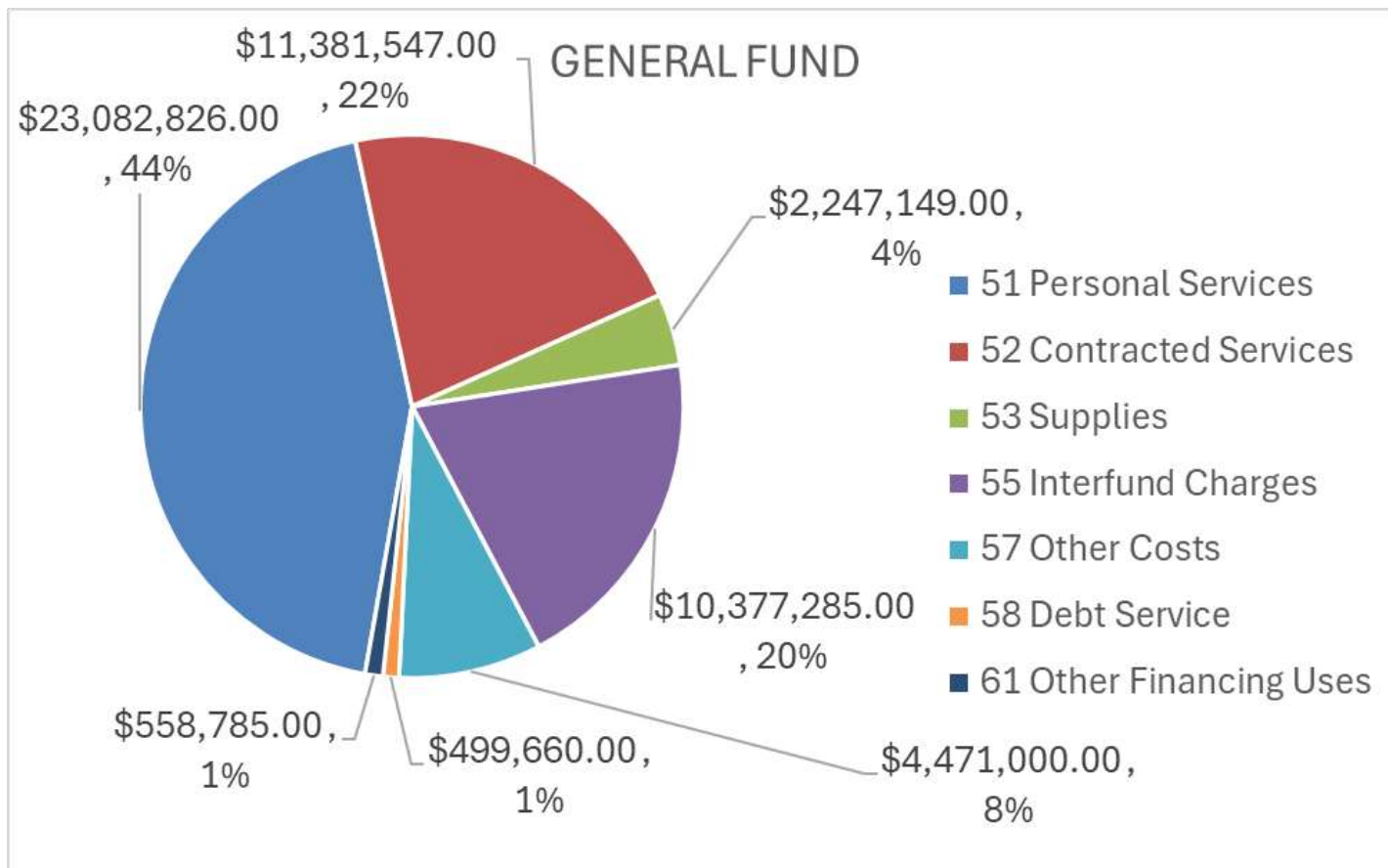


# FY 2025 Budget (General Fund)



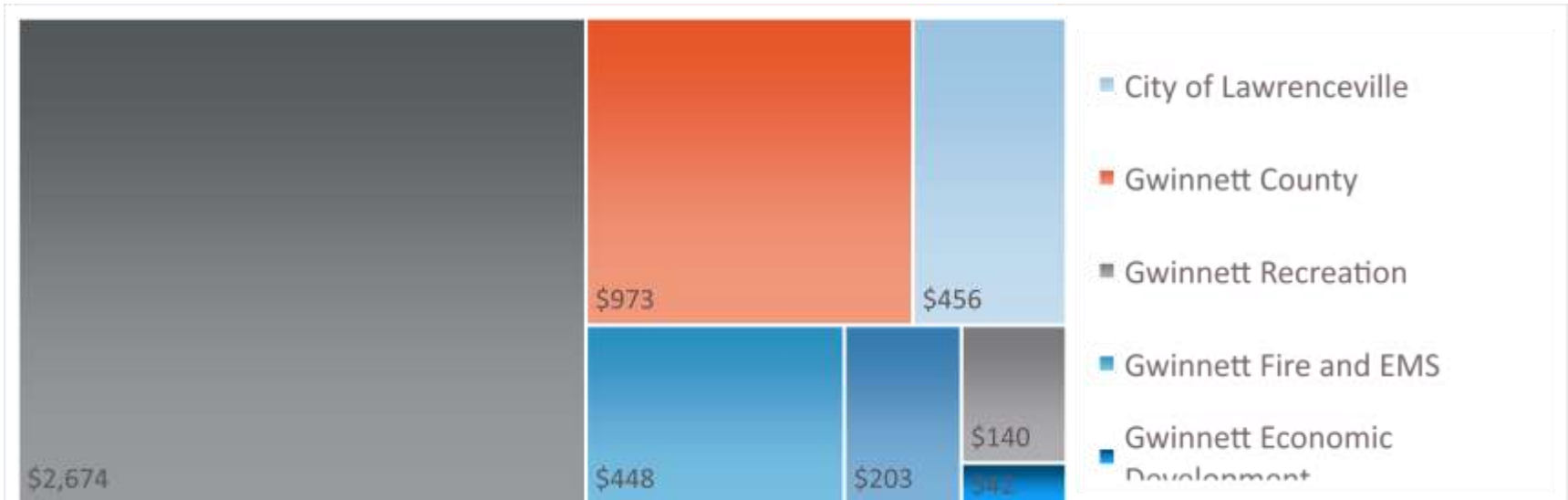


# FY 2025 Budget (General Fund)





## Millage (\$350,000 home)



District	Millage	Tax	Percent of Tax
City of Lawrenceville	3.26	\$457	9.25%
Gwinnett County	6.95	\$973	19.71%
Gwinnett Recreation	1	\$140	2.84%
Gwinnett Fire and EMS	3.2	\$448	9.08%
Gwinnett Economic Development	0.3	\$42	0.85%
Gwinnett County Schools	19.1	\$2,674	54.17%
Gwinnett County School Bond	1.45	\$203	4.11%
<b>Total</b>	<b>35.26</b>	<b>\$4,936</b>	<b>100%</b>





# Other Hearings and Adoption

July 9, 2025 – 5:00 pm

- Public Hearing

July 28, 2025 – 7:00 pm

- Public Hearing
- Adoption



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# Public Hearing

