



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: CITY COUNCIL WORK SESSION, APRIL 17, 2024

AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

Item: Presentation of Fiscal Year 2025 Proposed Budget

Department: Finance

Date of Meeting: Wednesday, April 17, 2024

Fiscal Impact: Adoption of Fiscal Year 2025 Budget

Presented By: Keith Lee, Chief Financial Officer

Action Requested: This is a presentation, no action requested

Summary: presentation of the Proposed Fiscal Year 2025 Budget.

Fiscal Impact: Funding for Fiscal Year 2025 Operating and Capital Budgets.

Concurrences: City Manager

Attachments/Exhibits: PowerPoint Presentation