

AGENDA REPORT

MEETING: REGULAR MEETING, SEPTEMBER 22, 2025 AGENDA CATEGORY: COUNCIL BUSINESS NEW BUSINESS

Item: Agreement with Impact46 for FIRST Center DOJ funding

Department: City Manager

Date of Meeting: Monday, September 22, 2025

Fiscal Impact: \$264,900

Presented By: Barry Mock, Assistant City Manager

Action Requested: Approve the agreement with Impact46 to provide DOJ funding for the

FIRST Center operations, and to authorize Mayor to execute agreement

subject to review and approval by the City Attorney.

Summary: City will use a DOJ grant to fund various items at the FIRST Center for 3 years, pending grant renewal and funding availability. This will cover specific yearly operational as follows:

Year 1 (1) Resident Manager, evaluation expenses, and security system (\$128,300)

Year 2 (1) Resident Manager, and evaluation expenses (\$68,300)

Year 3 (1) Resident Manager, and evaluation expenses (\$68,300)

Any unused funds will be returned to the City.

Fiscal Impact: \$264,900 DOJ grant funds

Attachments/Exhibits: Agreement between City and Impact46