



## AGENDA REPORT MEETING: SPECIAL CALL BUDGET WORK SESSION AGENDA CATEGORY: COUNCIL BUSINESS

Item:	Discussion of FY 2026 Proposed Budget
Department:	Finance
Date of Meeting:	Wednesday, May 14, 2025
Fiscal Impact:	N/A
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Discussion of Proposed Budget

**Summary:** Discuss items in the proposed FY 2026 Budget including Citizen Finance Committee, Capital, and Millage.

## Fiscal Impact: N/A.

## **Attachments/Exhibits:**

• Power Point Presentation