



# Fiscal Year 2027 Millage Rate Public Hearing

*July 8, 2026*



**LAWRENCEVILLE**  
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# Agenda

- Proposed Millage
- Public Hearing





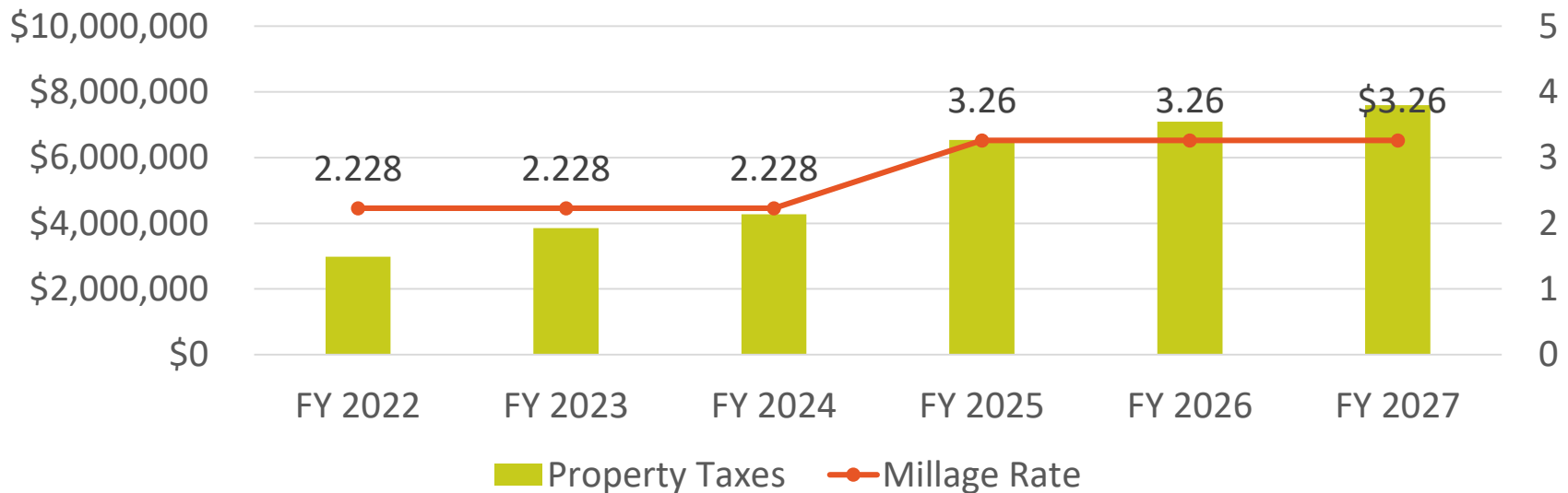
# Proposed Millage - No Change

- Proposed Millage is 3.26 (Same as FY 2025)
    - 0.326 mills above roll-back rate
    - Property Tax Revenue for FY 2027: \$7,592,750
      - Tax Revenue Increase: \$501,715 (actuals)
      - Helps cover services such as:
        - Increased Police Services include the real-time crime center
        - Road and sidewalk maintenance, parks, art projects, and ADA Transitional Plan
        - Inflationary increases
    - The combined County/City millage rate for inside and outside the City will be the same.
    - Impact will be different for each homesteaded property
-



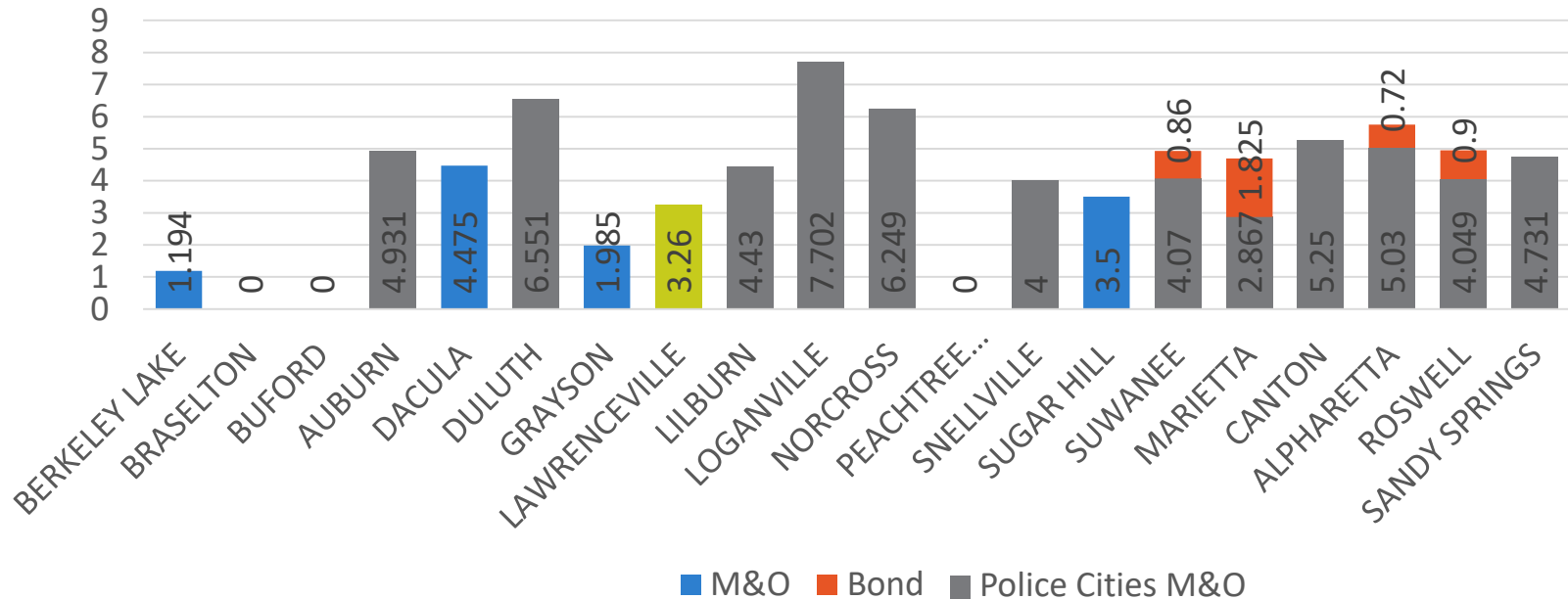
# Proposed Millage – No Change

- The Proposed Millage for FY 2025 is 3.26
  - Rollback Rate 2.934
  - Current Millage 3.26





# Millage Comparison

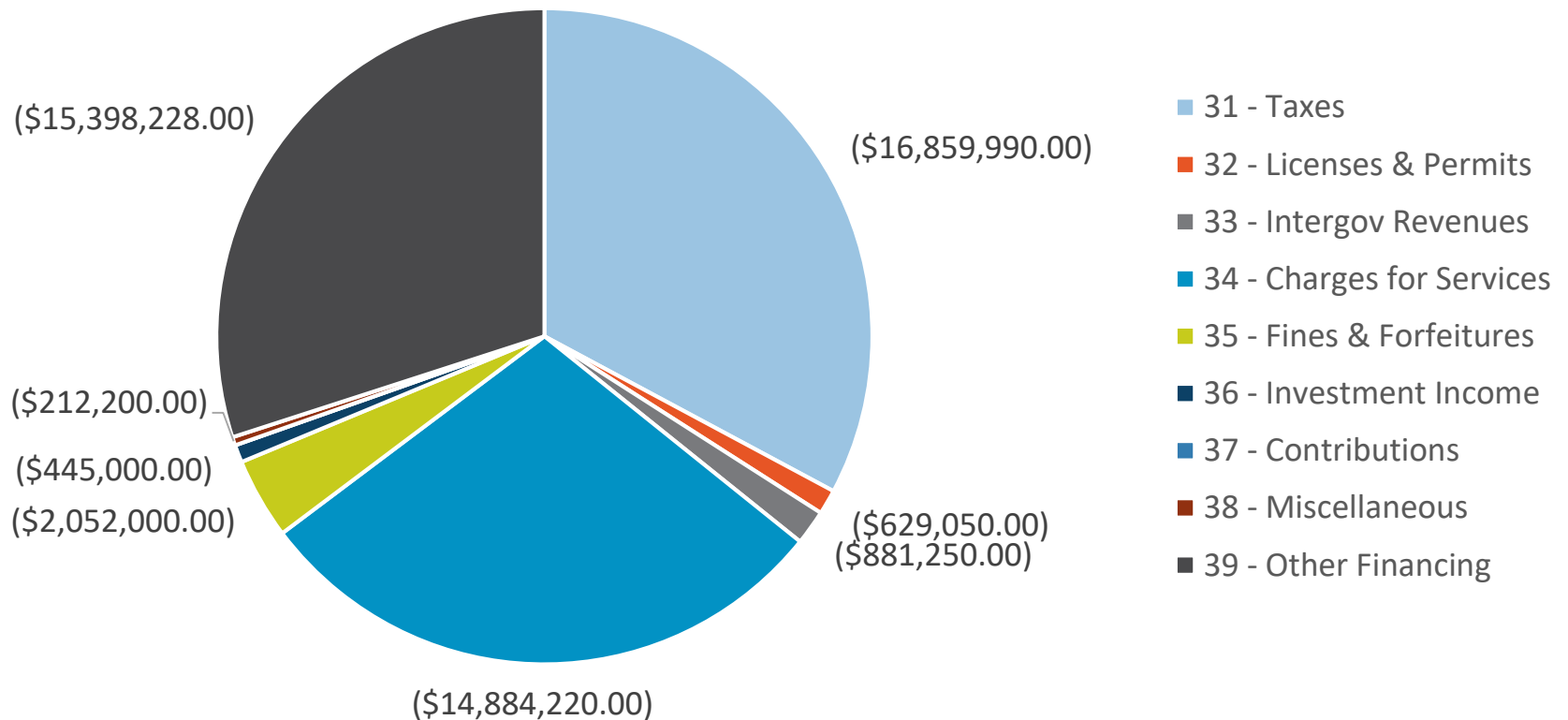


## COUNTY TAXES NOT ON CITY PROPERTY

- County Police 2.9
- County Code Enforcement 0.36
- **Total 3.26**

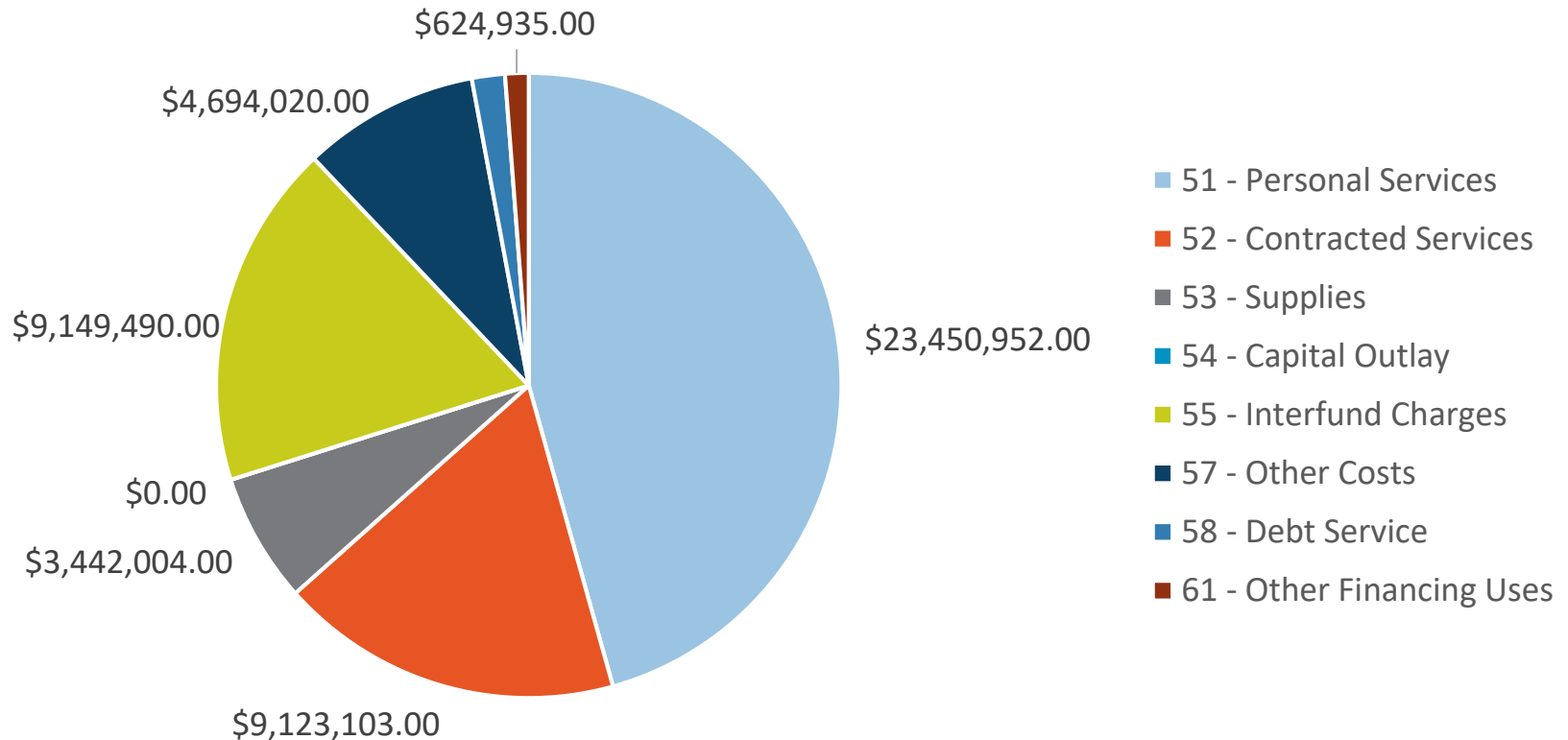


# FY 2027 General Fund Revenue





# FY 2027 General Fund Expense





## Millage (\$350,000 home)



| District                      | Millage | Tax     | Percent of Tax |
|-------------------------------|---------|---------|----------------|
| City of Lawrenceville         | 3.26    | \$456   | 9.25%          |
| Gwinnett County               | 6.95    | \$973   | 19.71%         |
| Gwinnett Recreation           | 1       | \$140   | 2.84%          |
| Gwinnett Fire and EMS         | 3.2     | \$448   | 9.08%          |
| Gwinnett Economic Development | 0.3     | \$42    | 0.85%          |
| Gwinnett County Schools       | 19.1    | \$2,618 | 54.17%         |
| Gwinnett County School Bond   | 1.45    | \$203   | 4.11%          |
| Total                         | 35.26   | \$4,880 | 100%           |



# Other Hearings and Adoption

July 27, 2026 – 12:00 noon

- Public Hearing

July 27, 2025 – 7:00 pm

- Public Hearing
- Adoption



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# Public Hearing

