



**FY 2023
Millage
Public Hearing**



Agenda

- Proposed Millage
- Next Steps
- Public Hearing



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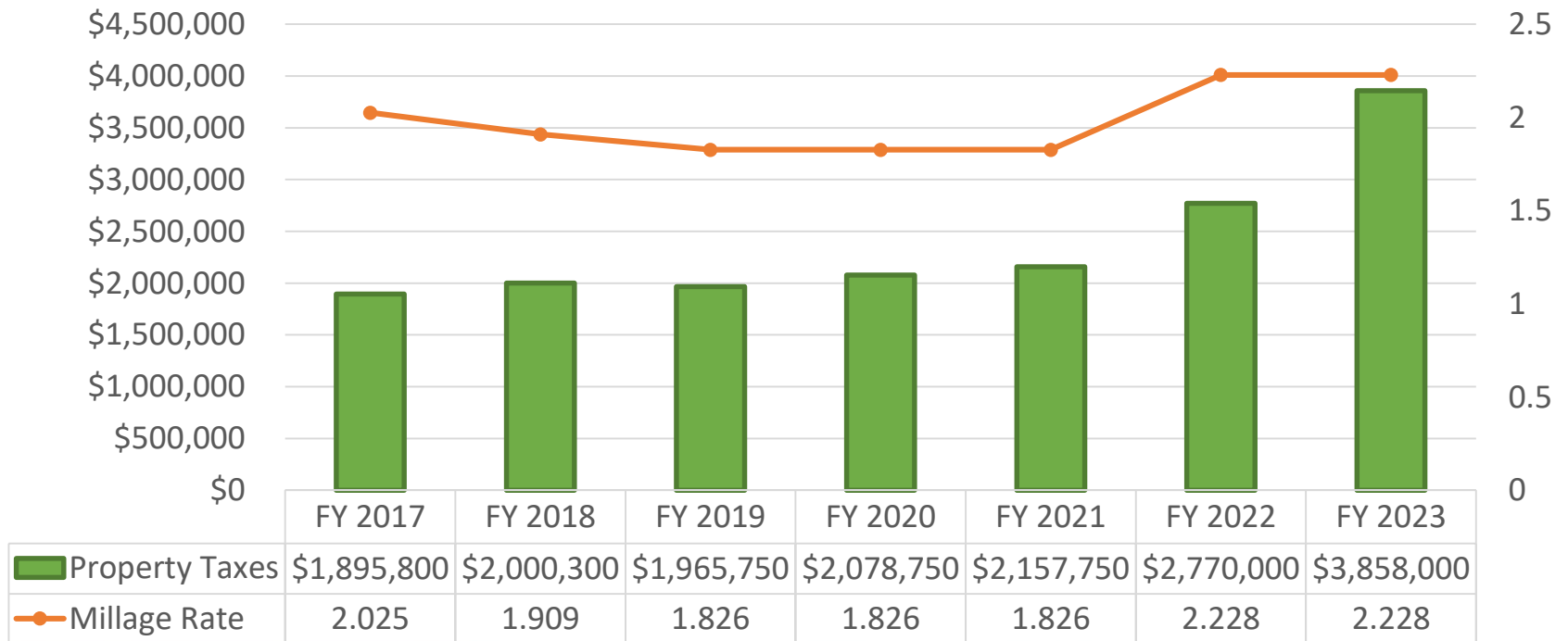
Proposed Millage

- Proposed Millage is 2.228
 - Same Millage Rate as FY 2022
 - Property Tax Revenue for FY 2023: \$3,858,000
 - Total additional: \$1,043,000
 - Reduced the need to use Fund Balance from the Electric Fund
 - Helps cover services such as:
 - Adding an additional Community Outreach Officer to work with the City's Co-Responder program
 - Increased costs for supplies such as Fuel for Vehicles, increased costs in vehicle replacement, and utility costs



Proposed Millage

- The Proposed Millage for FY 2023 is 2.228
 - Rollback Rate 1.864
 - FY 2022 Millage increase was the first in over 30 years





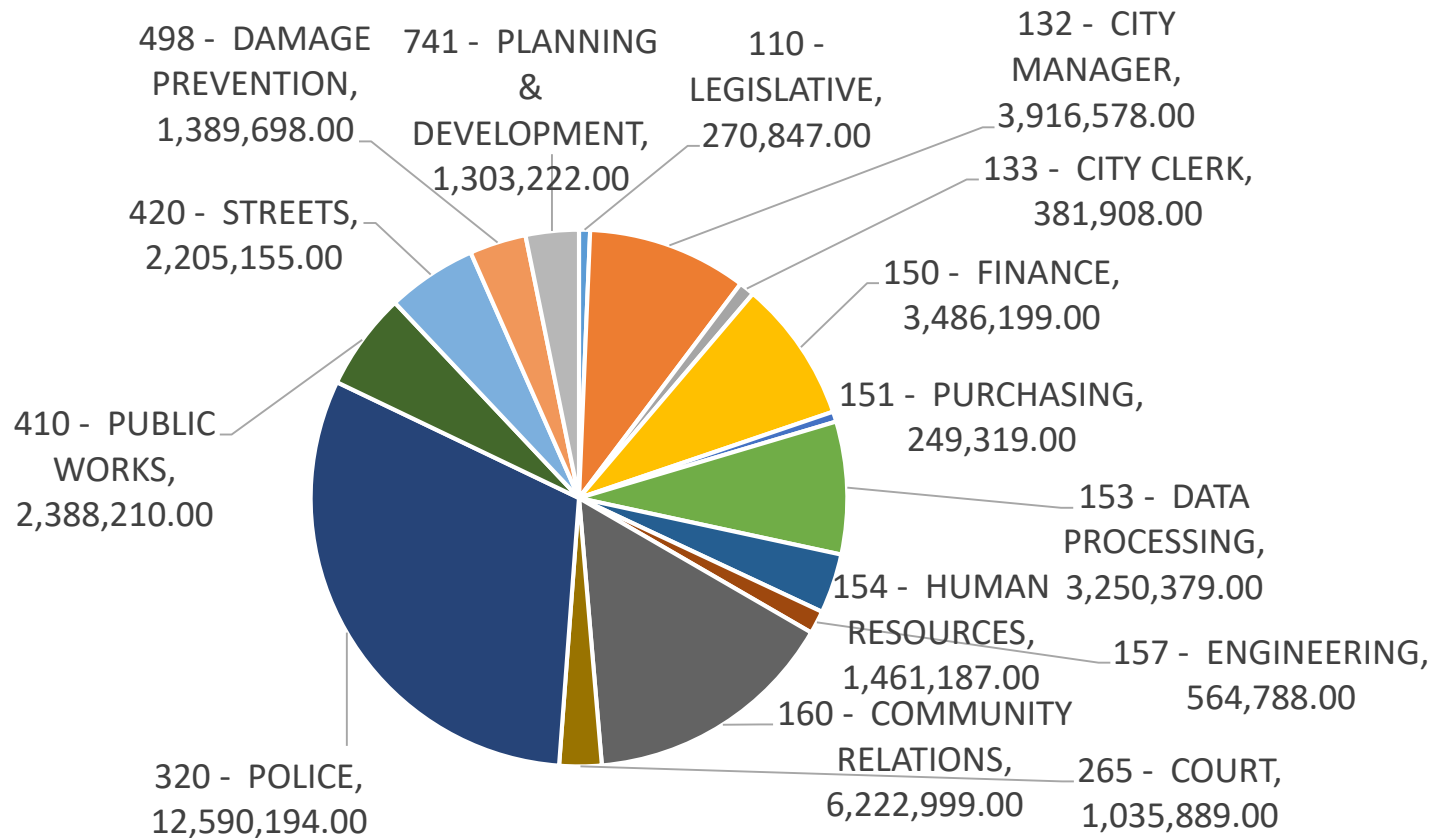
FY 2022 Budget (Historical Taxes)

Category	FY 2020	FY 2021	FY 2022	FY 2023
Real Property Tax	\$1,670,200	\$1,897,300	\$2,380,000	\$3,366,410
Public Utility Tax	\$41,600	\$43,200	\$45,000	\$45,000
Motor Vehicle Tax	\$21,300	\$14,500	\$20,000	\$15,000
Mobile Home Tax	\$700	\$700	\$750	\$750
Personal Property Tax	\$379,100	\$381,200	\$390,000	\$446,160
	\$2,112,900	\$2,336,900	\$2,835,750	\$3,873,320



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FY 2023 Budget (General Fund)

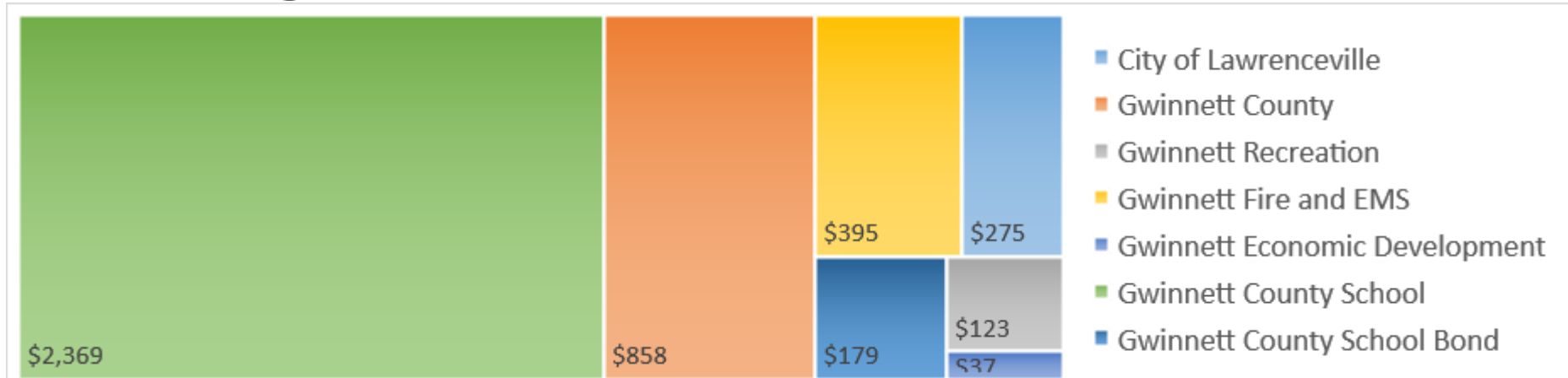


- FY 2023 General Fund Budget: \$41,031,400



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Millage (\$308,490 home)



District	Millage	Tax	Percent of Tax
City of Lawrenceville	2.228	\$275	6.49%
Gwinnett County (proposed)	6.95	\$858	20.25%
Gwinnett Recreation (2021)	1	\$123	2.91%
Gwinnett Fire and EMS (2021)	3.2	\$395	9.32%
Gwinnett Economic Development (2021)	0.3	\$37	0.87%
Gwinnett County School (proposed)	19.2	\$2,369	55.93%
Gwinnett County School Bond (proposed)	1.45	\$179	4.22%
Total	34.328	\$4,236	100%

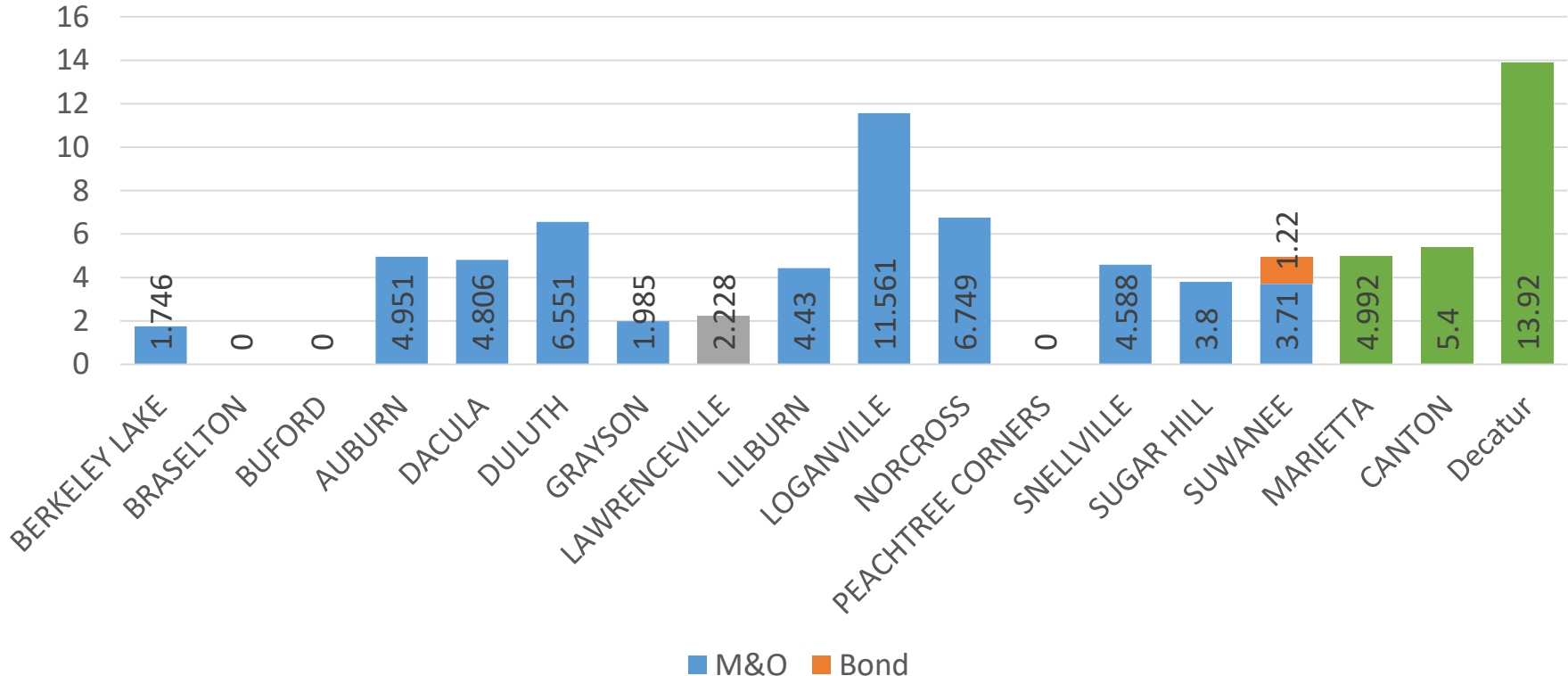
*Unincorporated Gwinnett pays 3.26 mils for Police and Development and Code Enforcement



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Millage (Comparison)

City Millage Rates





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Public Information Meetings

- July 13 Public Hearing - Noon
- July 13 Public Hearing - 5:00 pm
- July 25 Millage Consideration - Adopt Millage at Regular Council Meeting after Public Hearing



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Questions?