

RP003-24

Provision of Landscape and Maintenance Services on an Annual Contract

Public Works

				BrightView Landscape Services, Inc.		Cumberland Landscape Group, LLC		Mariani Enterprises, LLC d/b/a Ed Castro Landscape	
ITEM #	DESCRIPTION	APPROX. QTY		MONTHLY PRICE	TOTAL PRICE	MONTHLY PRICE	TOTAL PRICE	MONTHLY PRICE	TOTAL PRICE
LOCATION 1: CITY HALL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$191.00	\$2,292.00	\$792.48	\$9,509.76	\$560.89	\$6,730.68
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$33.83	\$405.96	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$313.00	\$3,756.00	\$364.34	\$4,372.08	\$437.13	\$5,245.56
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$185.00	\$2,220.00	\$62.52	\$750.24	\$137.66	\$1,651.92
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$33.00	\$396.00	\$34.48	\$413.76	\$140.22	\$1,682.64
LOCATION 1: CITY HALL TOTAL				\$746.00	\$8,952.00	\$1,287.65	\$15,451.80	\$1,303.68	\$15,644.16
LOCATION 2: LAWRENCEVILLE PUBLIC WORKS FACILITY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$536.00	\$6,432.00	\$1,152.69	\$13,832.28	\$1,146.81	\$13,761.72
B.	Fertilization and Weed Control	12	Each	\$47.00	\$564.00	\$183.32	\$2,199.84	\$97.22	\$1,166.64
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$491.00	\$5,892.00	\$247.58	\$2,970.96	\$319.98	\$3,839.76
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$84.00	\$1,008.00	\$34.48	\$413.76	\$286.70	\$3,440.40
LOCATION 2: LAWRENCEVILLE PUBLIC WORKS FACILITY TOTAL				\$1,158.00	\$13,896.00	\$1,618.07	\$19,416.84	\$1,850.71	\$22,208.52
LOCATION 3: BOULDER CREEK COFFEE, LAC & PARKING DECK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$206.00	\$2,472.00	\$507.43	\$6,089.16	\$291.06	\$3,492.72
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$18.33	\$219.96	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$636.00	\$7,632.00	\$1,001.95	\$12,023.40	\$151.24	\$1,814.88
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$293.00	\$3,516.00	\$344.93	\$4,139.16	\$127.84	\$1,534.08
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$49.00	\$588.00	\$34.48	\$413.76	\$72.76	\$873.12
LOCATION 3: BOULDER CREEK COFFEE, LAC & PARKING DECK TOTAL				\$1,208.00	\$14,496.00	\$1,907.12	\$22,885.44	\$670.68	\$8,048.16
LOCATION 4: HISTORIC COURTHOUSE/DOWNTOWN SQUARE									
A.	Lawn Mowing/Trimming/Edging	12	Each	N/A	N/A	\$505.18	\$6,062.16	\$329.29	\$3,951.48
B.	Fertilization and Weed Control	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$2,737.00	\$32,844.00	\$3,148.98	\$37,787.76	\$2,671.12	\$32,053.44
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$173.00	\$2,076.00	\$34.88	\$418.56	\$35.78	\$429.36
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$92.00	\$1,104.00	\$51.73	\$620.76	\$82.32	\$987.84
LOCATION 4: HISTORIC COURTHOUSE/DOWNTOWN SQUARE TOTAL				\$3,002.00	\$36,024.00	\$3,740.77	\$44,889.24	\$3,118.51	\$37,422.12
LOCATION 5: HERITAGE TRAIL									
A.	Lawn Mowing/Trimming/Edging	12	Each	N/A	N/A	\$421.46	\$5,057.52	\$472.70	\$5,672.40
B.	Fertilization and Weed Control	12	Each	N/A	N/A	\$16.67	\$200.04	\$51.11	\$613.32
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$196.00	\$2,352.00	\$130.12	\$1,561.44	\$277.86	\$3,334.32

E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$513.00	\$6,156.00	\$209.29	\$2,511.48	\$223.42	\$2,681.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$486.00	\$5,832.00	\$17.24	\$206.88	\$118.17	\$1,418.04
LOCATION 5: HERITAGE TRAIL TOTAL				\$1,195.00	\$14,340.00	\$794.78	\$9,537.36	\$1,143.26	\$13,719.12
LOCATION 6: POLICE DEPARTMENT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$416.00	\$4,992.00	\$819.87	\$9,838.44	\$901.53	\$10,818.36
B.	Fertilization and Weed Control	12	Each	\$85.00	\$1,020.00	\$139.48	\$1,673.76	\$92.22	\$1,106.64
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$139.00	\$1,668.00	\$169.16	\$2,029.92	\$161.93	\$1,943.16
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$337.00	\$4,044.00	\$102.53	\$1,230.36	\$153.89	\$1,846.68
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$187.00	\$2,244.00	\$34.48	\$413.76	\$225.38	\$2,704.56
LOCATION 6: POLICE DEPARTMENT TOTAL				\$1,164.00	\$13,968.00	\$1,265.52	\$15,186.24	\$1,534.95	\$18,419.40
LOCATION 7: LAWRENCEVILLE LAWN									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,363.00	\$16,356.00	\$1,962.31	\$23,547.72	\$1,804.54	\$21,654.48
B.	Fertilization and Weed Control	12	Each	\$310.00	\$3,720.00	\$401.34	\$4,816.08	\$295.56	\$3,546.72
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$379.00	\$4,548.00	\$409.89	\$4,918.68	\$578.76	\$6,945.12
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1,507.00	\$18,084.00	\$1,238.27	\$14,859.24	\$1,117.10	\$13,405.20
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$251.00	\$3,012.00	\$68.97	\$827.64	\$451.14	\$5,413.68
LOCATION 7: LAWRENCEVILLE LAWN TOTAL				\$3,810.00	\$45,720.00	\$4,080.78	\$48,969.36	\$4,247.10	\$50,965.20
LOCATION 8: COOPER PARK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$202.00	\$2,424.00	\$209.73	\$2,516.76	\$290.65	\$3,487.80
B.	Fertilization and Weed Control	12	Each	\$32.00	\$384.00	\$34.18	\$410.16	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$45.00	\$540.00	\$139.52	\$1,674.24	\$110.25	\$1,323.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$33.00	\$396.00	\$8.62	\$103.44	\$72.66	\$871.92
LOCATION 8: COOPER PARK TOTAL				\$312.00	\$3,744.00	\$392.06	\$4,704.60	\$501.34	\$6,016.08
LOCATION 9: RAILROAD DEPOT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$295.00	\$3,540.00	\$416.68	\$5,000.16	\$574.87	\$6,898.44
B.	Fertilization and Weed Control	12	Each	\$33.00	\$396.00	\$52.03	\$624.36	\$46.11	\$553.32
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$49.00	\$588.00	\$16.51	\$198.12	\$32.44	\$389.28
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$40.00	\$480.00	\$16.00	\$192.00	\$143.72	\$1,724.64
LOCATION 9: RAILROAD DEPOT TOTAL				\$417.00	\$5,004.00	\$501.22	\$6,014.64	\$797.14	\$9,565.68
LOCATION 10: JENKINS PARK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$650.00	\$7,800.00	\$472.70	\$5,672.40	\$291.01	\$3,492.12
B.	Fertilization and Weed Control	12	Each	\$47.00	\$564.00	\$24.17	\$290.04	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$62.00	\$744.00	\$117.54	\$1,410.48	\$41.62	\$499.44
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$190.00	\$2,280.00	\$19.70	\$236.40	\$72.75	\$873.00
LOCATION 10: JENKINS PARK TOTAL				\$949.00	\$11,388.00	\$634.11	\$7,609.32	\$433.16	\$5,197.92

LOCATION 11: INTERCHANGE (WEST CROGAN AND WEST PIKE)									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$467.00	\$5,604.00	\$1,229.06	\$14,748.72	\$839.65	\$10,075.80
B.	Fertilization and Weed Control	12	Each	\$235.00	\$2,820.00	\$76.78	\$921.36	\$167.20	\$2,006.40
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$133.00	\$1,596.00	\$130.12	\$1,561.44	\$277.86	\$3,334.32
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$567.00	\$6,804.00	\$227.21	\$2,726.52	\$127.49	\$1,529.88
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$376.00	\$4,512.00	\$49.16	\$589.92	\$209.91	\$2,518.92
LOCATION 11: INTERCHANGE (WEST CROGAN AND WEST PIKE) TOTAL				\$1,778.00	\$21,336.00	\$1,712.33	\$20,547.96	\$1,622.11	\$19,465.32
LOCATION 12: GATEWAY #1									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$257.00	\$3,084.00	\$677.91	\$8,134.92	\$551.46	\$6,617.52
B.	Fertilization and Weed Control	12	Each	\$33.00	\$396.00	\$78.03	\$936.36	\$75.12	\$901.44
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$377.00	\$4,524.00	\$446.32	\$5,355.84	\$649.66	\$7,795.92
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$158.00	\$1,896.00	\$129.85	\$1,558.20	\$221.96	\$2,663.52
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$49.00	\$588.00	\$17.24	\$206.88	\$137.86	\$1,654.32
LOCATION 12: GATEWAY #1 TOTAL				\$874.00	\$10,488.00	\$1,349.35	\$16,192.20	\$1,636.06	\$19,632.72
LOCATION 13: BURSON POINT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$219.00	\$2,628.00	\$302.25	\$3,627.00	\$312.16	\$3,745.92
B.	Fertilization and Weed Control	12	Each	\$28.00	\$336.00	\$58.69	\$704.28	\$29.08	\$348.96
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$218.00	\$2,616.00	\$260.25	\$3,123.00	\$559.70	\$6,716.40
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$81.00	\$972.00	\$25.01	\$300.12	\$52.80	\$633.60
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$38.00	\$456.00	\$17.24	\$206.88	\$78.04	\$936.48
LOCATION 13: BURSON POINT TOTAL				\$584.00	\$7,008.00	\$663.44	\$7,961.28	\$1,031.78	\$12,381.36
LOCATION 14: SCENIC HIGHWAY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,820.00	\$21,840.00	\$1,753.92	\$21,047.04	\$1,094.76	\$13,137.12
B.	Fertilization and Weed Control	12	Each	\$188.00	\$2,256.00	\$239.94	\$2,879.28	\$164.78	\$1,977.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	\$125.95	\$1,511.40
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$375.00	\$4,500.00	\$400.12	\$4,801.44	\$612.80	\$7,353.60
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$336.00	\$4,032.00	\$78.07	\$936.84	\$273.69	\$3,284.28
LOCATION 14: SCENIC HIGHWAY TOTAL				\$2,719.00	\$32,628.00	\$2,472.05	\$29,664.60	\$2,271.98	\$27,263.76
LOCATION 15: MAHLON BURSON WATER TREATMENT FACILITY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$278.00	\$3,336.00	\$478.36	\$5,740.32	\$427.56	\$5,130.72
B.	Fertilization and Weed Control	12	Each	\$28.00	\$336.00	\$38.67	\$464.04	\$29.08	\$348.96
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$202.00	\$2,424.00	\$55.02	\$660.24	\$66.91	\$802.92
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$84.00	\$1,008.00	\$19.93	\$239.16	\$106.89	\$1,282.68
LOCATION 15: MAHLON BURSON WATER TREATMENT FACILITY TOTAL				\$592.00	\$7,104.00	\$591.98	\$7,103.76	\$630.44	\$7,565.28
LOCATION 16: CALABOOSE ALLEY									
A.	Lawn Mowing/Trimming/Edging	12	Each	N/A	N/A	\$230.75	\$2,769.00	\$320.40	\$3,844.80
B.	Fertilization and Weed Control	12	Each	N/A	N/A	N/A	N/A	N/A	N/A

E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$177.00	\$2,124.00	\$52.32	\$627.84	\$10.03	\$120.36
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$91.00	\$1,092.00	\$18.52	\$222.24	\$80.10	\$961.20
LOCATION 16: CALABOOSE ALLEY TOTAL				\$268.00	\$3,216.00	\$301.59	\$3,619.08	\$410.53	\$4,926.36
LOCATION 17: 316/120 INTERCHANGE									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$2,849.00	\$34,188.00	\$3,037.02	\$36,444.24	\$2,230.02	\$26,760.24
B.	Fertilization and Weed Control	12	Each	\$310.00	\$3,720.00	\$593.81	\$7,125.72	\$416.79	\$5,001.48
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$2,374.00	\$28,488.00	\$1,000.30	\$12,003.60	\$1,645.93	\$19,751.16
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$433.00	\$5,196.00	\$137.93	\$1,655.16	\$557.51	\$6,690.12
LOCATION 17: 316/120 INTERCHANGE TOTAL				\$5,966.00	\$71,592.00	\$4,769.06	\$57,228.72	\$4,850.25	\$58,203.00
LOCATION 18: BRISCOE FIELD ENTRANCE									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$125.00	\$1,500.00	\$201.47	\$2,417.64	\$318.81	\$3,825.72
B.	Fertilization and Weed Control	12	Each	\$28.00	\$336.00	\$31.07	\$372.84	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$159.00	\$1,908.00	\$33.76	\$405.12	\$105.27	\$1,263.24
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$75.00	\$900.00	\$8.39	\$100.68	\$79.70	\$956.40
LOCATION 18: BRISCOE FIELD ENTRANCE TOTAL				\$387.00	\$4,644.00	\$274.69	\$3,296.28	\$531.56	\$6,378.72
LOCATION 19: PARK BENCH AREAS ON PAPER MILL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$404.00	\$4,848.00	\$373.53	\$4,482.36	\$281.08	\$3,372.96
B.	Fertilization and Weed Control	12	Each	\$28.00	\$336.00	\$31.07	\$372.84		\$0.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$140.00	\$1,680.00	\$7.50	\$90.00	\$34.54	\$414.48
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$126.00	\$1,512.00	\$17.24	\$206.88	\$70.27	\$843.24
LOCATION 19: PARK BENCH AREAS ON PAPER MILL TOTAL				\$698.00	\$8,376.00	\$429.34	\$5,152.08	\$385.89	\$4,630.68
LOCATION 20 – PARKING LOT ACROSS FROM CITY HALL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$191.00	\$2,292.00	\$386.36	\$4,636.32	\$281.15	\$3,373.80
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$34.53	\$414.36	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$80.00	\$960.00	\$69.76	\$837.12	\$46.29	\$555.48
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$32.00	\$384.00	\$17.24	\$206.88	\$70.29	\$843.48
LOCATION 20 – PARKING LOT ACROSS FROM CITY HALL TOTAL				\$327.00	\$3,924.00	\$507.89	\$6,094.68	\$425.51	\$5,106.12
LOCATION 21: GATEWAY PARK S. PERRY/CLAYTON									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$247.00	\$2,964.00	\$405.99	\$4,871.88	\$373.69	\$4,484.28
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$34.53	\$414.36	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$149.00	\$1,788.00	\$162.65	\$1,951.80	\$228.89	\$2,746.68
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$423.00	\$5,076.00	\$325.10	\$3,901.20	\$537.84	\$6,454.08
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$32.00	\$384.00	\$34.48	\$413.76	\$93.42	\$1,121.04
LOCATION 21: GATEWAY PARK S. PERRY/CLAYTON TOTAL				\$875.00	\$10,500.00	\$962.75	\$11,553.00	\$1,261.62	\$15,139.44

LOCATION 22: PLAZA – SE CORNER NASH/CLAYTON									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$191.00	\$2,292.00	\$157.04	\$1,884.48	\$305.97	\$3,671.64
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$13.81	\$165.72	\$33.93	\$407.16
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$93.00	\$1,116.00	\$37.51	\$450.12	\$68.48	\$821.76
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$32.00	\$384.00	\$17.24	\$206.88	\$76.49	\$917.88
LOCATION 22: PLAZA – SE CORNER NASH/CLAYTON TOTAL				\$340.00	\$4,080.00	\$225.60	\$2,707.20	\$484.87	\$5,818.44
LOCATION 23: AREAS OFF DOWNTOWN SQUARE									
A.	Lawn Mowing/Trimming/Edging	12	Each	N/A	N/A	\$880.84	\$10,570.08	\$596.27	\$7,155.24
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$35.21	\$422.52	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$1,752.00	\$21,024.00	\$1,151.59	\$13,819.08	\$1,159.27	\$13,911.24
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$252.00	\$3,024.00	\$87.20	\$1,046.40	\$68.30	\$819.60
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$120.00	\$1,440.00	\$36.70	\$440.40	\$149.07	\$1,788.84
LOCATION 23: AREAS OFF DOWNTOWN SQUARE TOTAL				\$2,148.00	\$25,776.00	\$2,191.54	\$26,298.48	\$2,000.69	\$24,008.28
LOCATION 24: PARK PLACE DR. MEDIANS									
A.	Lawn Mowing/Trimming/Edging	12	Each	N/A	N/A	\$273.52	\$3,282.24	\$359.28	\$4,311.36
B.	Fertilization and Weed Control	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$272.00	\$3,264.00	\$47.52	\$570.24	\$79.56	\$954.72
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$196.00	\$2,352.00	\$10.94	\$131.28	\$89.82	\$1,077.84
LOCATION 24: PARK PLACE DR. MEDIANS TOTAL				\$468.00	\$5,616.00	\$331.98	\$3,983.76	\$528.66	\$6,343.92
LOCATION 25: BICENTENNIAL PLAZA									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$284.00	\$3,408.00	\$602.98	\$7,235.76	\$429.91	\$5,158.92
B.	Fertilization and Weed Control	12	Each	\$38.00	\$456.00	\$59.38	\$712.56	\$38.77	\$465.24
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$151.00	\$1,812.00	\$188.68	\$2,264.16	\$254.86	\$3,058.32
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$335.00	\$4,020.00	\$331.37	\$3,976.44	\$374.27	\$4,491.24
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$44.00	\$528.00	\$51.73	\$620.76	\$107.48	\$1,289.76
LOCATION 25: BICENTENNIAL PLAZA TOTAL				\$852.00	\$10,224.00	\$1,234.14	\$14,809.68	\$1,205.29	\$14,463.48
LOCATION 26 – COLLEGE CORRIDOR									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$3,346.00	\$40,152.00	\$4,780.92	\$57,371.04	\$1,626.71	\$19,520.52
B.	Fertilization and Weed Control	12	Each	\$648.00	\$7,776.00	\$448.81	\$5,385.72	\$184.16	\$2,209.92
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1,786.00	\$21,432.00	\$1,621.97	\$19,463.64	\$801.19	\$9,614.28
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$714.00	\$8,568.00	\$199.21	\$2,390.52	\$406.68	\$4,880.16
LOCATION 26 – COLLEGE CORRIDOR TOTAL				\$6,494.00	\$77,928.00	\$7,050.91	\$84,610.92	\$3,018.74	\$36,224.88

LOCATION 27: MEDIAN IN JACKSON ST									
A.	Lawn Mowing/Trimming/Edging	12	Each	N/A	N/A	\$136.20	\$1,634.40	\$308.32	\$3,699.84
B.	Fertilization and Weed Control	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$166.00	\$1,992.00	\$87.20	\$1,046.40	\$235.81	\$2,829.72
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$42.00	\$504.00	\$5.45	\$65.40	\$77.08	\$924.96
LOCATION 27: MEDIAN IN JACKSON ST TOTAL				\$208.00	\$2,496.00	\$228.85	\$2,746.20	\$621.21	\$7,454.52
LOCATION 28 – CULVER/PIKE PARKING LOT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$164.00	\$1,968.00	\$415.38	\$4,984.56	\$314.91	\$3,778.92
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$52.03	\$624.36	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$242.00	\$2,904.00	\$16.51	\$198.12	\$30.71	\$368.52
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$49.00	\$588.00	\$17.31	\$207.72	\$78.73	\$944.76
LOCATION 28 – CULVER/PIKE PARKING LOT TOTAL				\$479.00	\$5,748.00	\$501.23	\$6,014.76	\$452.13	\$5,425.56
LOCATION 29: HOTEL / PARKING DECK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$164.00	\$1,968.00	\$299.56	\$3,594.72	\$245.19	\$2,942.28
B.	Fertilization and Weed Control	12	Each	\$24.00	\$288.00	\$24.17	\$290.04	\$27.78	\$333.36
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$98.00	\$1,176.00	\$143.14	\$1,717.68	\$166.94	\$2,003.28
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$245.00	\$2,940.00	\$209.29	\$2,511.48	\$51.14	\$613.68
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$25.00	\$300.00	\$12.48	\$149.76	\$61.30	\$735.60
LOCATION 29: HOTEL / PARKING DECK TOTAL				\$556.00	\$6,672.00	\$688.64	\$8,263.68	\$552.35	\$6,628.20
OPTIONAL SERVICES									
LOCATION 31: CEMETERY ALONG ATHA ST.									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,582.00	\$18,984.00	\$846.70	\$10,160.40	N/A	N/A
B.	Fertilization and Weed Control	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
LOCATION 31: CEMETERY ALONG ATHA ST. TOTAL				\$1,582.00	\$18,984.00	\$846.70	\$10,160.40	\$4,834.00	\$24,170.00
LOCATION 32: HISTORIC CEMETERY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$113.00	\$1,356.00	\$231.60	\$2,779.20	N/A	N/A
B.	Fertilization and Weed Control	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
LOCATION 32: HISTORIC CEMETERY TOTAL				\$113.00	\$1,356.00	\$231.60	\$2,779.20	\$1,648.00	\$8,240.00

IRRIGATION MAINTENANCE							
ITEM #	DESCRIPTION	ACTIVATE	WINTERIZE	ACTIVATE	WINTERIZE	ACTIVATE	WINTERIZE
1	Historic Courthouse	N/B	N/B	N/B	N/B	\$300.00	\$300.00
2	Heritage Trail	N/B	N/B	N/B	N/B	\$300.00	\$300.00
3	Police Headquarters	N/B	N/B	N/B	N/B	\$300.00	\$300.00
4	The Interchange	N/B	N/B	N/B	N/B	\$300.00	\$300.00
5	The Gateway	N/B	N/B	N/B	N/B	\$300.00	\$300.00
6	Burson Point	N/B	N/B	N/B	N/B	\$300.00	\$300.00
IRRIGATION MAINTENANCE TOTAL		N/B		N/B		\$3,600.00	
TOTAL		\$486,888.00		\$512,513.16		\$477,866.40	
TOTAL WITH OPTIONS		\$507,228.00		\$525,452.76		\$510,276.40	
OPTIONAL ITEMS:							
	Aeration	1	Sq Ft	\$0.03		\$0.08	\$0.02
	Lime Application	1	Sq Ft	\$7.00		\$0.08	\$0.08
	Pesticide Application	1	Sq Ft	\$0.09		\$0.08	\$0.10
	Fungicide Application	1	Sq Ft	\$0.09		\$0.09	\$0.04
	Will vendor hold pricing firm? Renewal Option 1			3% increase		Yes 2% increase	
	Will vendor hold pricing firm? Renewal Option 2			3% increase		3% increase 2% increase	
	Will vendor hold pricing firm? Renewal Option 3			3% increase		5% increase 2% increase	
	Will vendor hold pricing firm? Renewal Option 4			3% increase		3% increase 2% increase	

RP003-24

Provision of Landscape and Maintenance Services on an Annual Contract

Public Works

				Russell Landscape, LLC		Visionscapes, Inc.		Yellowstone Landscape Southeast, LLC	
ITEM #	DESCRIPTION	APPROX. QTY		MONTHLY PRICE	TOTAL PRICE	MONTHLY PRICE	TOTAL PRICE	MONTHLY PRICE	TOTAL PRICE
LOCATION 1: CITY HALL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$262.50	\$3,150.00	\$150.00	\$1,800.00	\$733.33	\$8,799.96
B.	Fertilization and Weed Control	12	Each	\$150.84	\$1,810.08	\$30.00	\$360.00	\$42.50	\$510.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$365.42	\$4,385.04	\$250.00	\$3,000.00	\$200.00	\$2,400.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$102.08	\$1,224.96	\$200.00	\$2,400.00	\$406.67	\$4,880.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$54.16	\$649.92	\$75.00	\$900.00	\$417.50	\$5,010.00
LOCATION 1: CITY HALL TOTAL				\$935.00	\$11,220.00	\$705.00	\$8,460.00	\$1,800.00	\$21,600.00
LOCATION 2: LAWRENCEVILLE PUBLIC WORKS FACILITY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,007.12	\$12,085.44	\$980.00	\$11,760.00	\$1,058.33	\$12,699.96
B.	Fertilization and Weed Control	12	Each	\$541.85	\$6,502.20	\$140.00	\$1,680.00	\$100.00	\$1,200.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1,063.91	\$12,766.92	\$810.00	\$9,720.00	\$408.33	\$4,899.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$92.12	\$1,105.44	\$190.00	\$2,280.00	\$433.33	\$5,199.96
LOCATION 2: LAWRENCEVILLE PUBLIC WORKS FACILITY TOTAL				\$2,705.00	\$32,460.00	\$2,120.00	\$25,440.00	\$1,999.99	\$23,999.88
LOCATION 3: BOULDER CREEK COFFEE, LAC & PARKING DECK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$191.91	\$2,302.92	\$975.00	\$11,700.00	\$165.00	\$1,980.00
B.	Fertilization and Weed Control	12	Each	\$95.96	\$1,151.52	\$15.00	\$180.00	\$16.67	\$200.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$970.66	\$11,647.92	\$750.00	\$9,000.00	\$933.33	\$11,199.96
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$188.13	\$2,257.56	\$215.00	\$2,580.00	\$41.67	\$500.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$33.34	\$400.08	\$65.00	\$780.00	\$158.33	\$1,899.96
LOCATION 3: BOULDER CREEK COFFEE, LAC & PARKING DECK TOTAL				\$1,480.00	\$17,760.00	\$2,020.00	\$24,240.00	\$1,315.00	\$15,780.00
LOCATION 4: HISTORIC COURTHOUSE/DOWNTOWN SQUARE									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$361.58	\$4,338.96	\$115.00	\$1,380.00	\$666.67	\$8,000.04
B.	Fertilization and Weed Control	12	Each	\$241.06	\$2,892.72	\$20.00	\$240.00	\$41.67	\$500.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$4,682.66	\$56,191.92	\$3,650.00	\$43,800.00	\$2,350.00	\$28,200.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$159.17	\$1,910.04	\$320.00	\$3,840.00	\$516.67	\$6,200.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$120.53	\$1,446.36	\$195.00	\$2,340.00	\$625.00	\$7,500.00
LOCATION 4: HISTORIC COURTHOUSE/DOWNTOWN SQUARE TOTAL				\$5,565.00	\$66,780.00	\$4,300.00	\$51,600.00	\$4,200.01	\$50,400.12
LOCATION 5: HERITAGE TRAIL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$426.83	\$5,121.96	\$155.00	\$1,860.00	\$254.17	\$3,050.04
B.	Fertilization and Weed Control	12	Each	\$273.37	\$3,280.44	\$250.00	\$3,000.00	\$33.33	\$399.96
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A

D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$173.33	\$2,079.96	\$195.00	\$2,340.00	\$45.83	\$549.96
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$308.02	\$3,696.24	\$250.00	\$3,000.00	\$458.33	\$5,499.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$153.45	\$1,841.40	\$320.00	\$3,840.00	\$383.33	\$4,599.96
LOCATION 5: HERITAGE TRAIL TOTAL				\$1,335.00	\$16,020.00	\$1,170.00	\$14,040.00	\$1,174.99	\$14,099.88
LOCATION 6: POLICE DEPARTMENT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$618.73	\$7,424.76	\$305.00	\$3,660.00	\$666.67	\$8,000.04
B.	Fertilization and Weed Control	12	Each	\$412.49	\$4,949.88	\$250.00	\$3,000.00	\$116.67	\$1,400.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$188.00	\$2,256.00	\$195.00	\$2,340.00	\$166.67	\$2,000.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$169.54	\$2,034.48	\$250.00	\$3,000.00	\$233.33	\$2,799.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$231.24	\$2,774.88	\$320.00	\$3,840.00	\$392.67	\$4,712.04
LOCATION 6: POLICE DEPARTMENT TOTAL				\$1,620.00	\$19,440.00	\$1,320.00	\$15,840.00	\$1,576.01	\$18,912.12
LOCATION 7: LAWRENCEVILLE LAWN									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,203.58	\$14,442.96	\$320.00	\$3,840.00	\$2,291.67	\$27,500.04
B.	Fertilization and Weed Control	12	Each	\$543.17	\$6,518.04	\$295.00	\$3,540.00	\$341.67	\$4,100.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$472.00	\$5,664.00	\$1,500.00	\$18,000.00	\$425.00	\$5,100.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1,531.25	\$18,375.00	\$1,640.00	\$19,680.00	\$1,025.00	\$12,300.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$150.00	\$1,800.00	\$415.00	\$4,980.00	\$1,616.67	\$19,400.04
LOCATION 7: LAWRENCEVILLE LAWN TOTAL				\$3,900.00	\$46,800.00	\$4,170.00	\$50,040.00	\$5,700.01	\$68,400.12
LOCATION 8: COOPER PARK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$167.94	\$2,015.28	\$60.00	\$720.00	\$450.00	\$5,400.00
B.	Fertilization and Weed Control	12	Each	\$111.96	\$1,343.52	\$30.00	\$360.00	\$25.00	\$300.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$29.12	\$349.44	\$100.00	\$1,200.00	\$208.33	\$2,499.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$55.98	\$671.76	\$95.00	\$1,140.00	\$206.67	\$2,480.04
LOCATION 8: COOPER PARK TOTAL				\$365.00	\$4,380.00	\$285.00	\$3,420.00	\$890.00	\$10,680.00
LOCATION 9: RAILROAD DEPOT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$115.79	\$1,389.48	\$50.00	\$600.00	\$566.67	\$6,800.04
B.	Fertilization and Weed Control	12	Each	\$77.18	\$926.16	\$15.00	\$180.00	\$46.67	\$560.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	N/A	N/A	N/A	N/A	\$33.33	\$399.96
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$3.43	\$41.16	\$40.00	\$480.00	\$30.00	\$360.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$38.60	\$463.20	\$60.00	\$720.00	\$233.33	\$2,799.96
LOCATION 9: RAILROAD DEPOT TOTAL				\$235.00	\$2,820.00	\$165.00	\$1,980.00	\$910.00	\$10,920.00
LOCATION 10: JENKINS PARK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$509.44	\$6,113.28	\$275.00	\$3,300.00	\$516.67	\$6,200.04
B.	Fertilization and Weed Control	12	Each	\$339.63	\$4,075.56	\$130.00	\$1,560.00	\$16.67	\$200.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$291.13	\$3,493.56	\$305.00	\$3,660.00	\$250.00	\$3,000.00

F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$169.80	\$2,037.60	\$330.00	\$3,960.00	\$600.00	\$7,200.00
LOCATION 10: JENKINS PARK TOTAL				\$1,310.00	\$15,720.00	\$1,040.00	\$12,480.00	\$756.67	\$16,600.08
LOCATION 11: INTERCHANGE (WEST CROGAN AND WEST PIKE)									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$934.78	\$11,217.36	\$750.00	\$9,000.00	\$1,566.67	\$18,800.04
B.	Fertilization and Weed Control	12	Each	\$623.19	\$7,478.28	\$330.00	\$3,960.00	\$133.33	\$1,599.96
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$208.00	\$2,496.00	\$230.00	\$2,760.00	\$116.67	\$1,400.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$402.44	\$4,829.28	\$545.00	\$6,540.00	\$516.67	\$6,200.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$311.59	\$3,739.08	\$235.00	\$2,820.00	\$756.67	\$9,080.04
LOCATION 11: INTERCHANGE (WEST CROGAN AND WEST PIKE) TOTAL				\$2,480.00	\$29,760.00	\$2,090.00	\$25,080.00	\$3,090.01	\$37,080.12
LOCATION 12: GATEWAY #1									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$382.63	\$4,591.56	\$170.00	\$2,040.00	\$1,050.00	\$12,600.00
B.	Fertilization and Weed Control	12	Each	\$255.09	\$3,061.08	\$90.00	\$1,080.00	\$100.00	\$1,200.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$425.33	\$5,103.96	\$495.00	\$5,940.00	\$150.00	\$1,800.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$249.41	\$2,992.92	\$360.00	\$4,320.00	\$233.33	\$2,799.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$127.54	\$1,530.48	\$185.00	\$2,220.00	\$357.67	\$4,292.04
LOCATION 12: GATEWAY #1 TOTAL				\$1,440.00	\$17,280.00	\$1,300.00	\$15,600.00	\$1,891.00	\$22,692.00
LOCATION 13: BURSON POINT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$182.53	\$2,190.36	\$90.00	\$1,080.00	\$299.17	\$3,590.04
B.	Fertilization and Weed Control	12	Each	\$122.11	\$1,465.32	\$30.00	\$360.00	\$29.17	\$350.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$313.33	\$3,759.96	\$275.00	\$3,300.00	\$200.00	\$2,400.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$41.10	\$493.20	\$110.00	\$1,320.00	\$91.67	\$1,100.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$60.93	\$731.16	\$75.00	\$900.00	\$275.00	\$3,300.00
LOCATION 13: BURSON POINT TOTAL				\$720.00	\$8,640.00	\$580.00	\$6,960.00	\$895.01	\$10,740.12
LOCATION 14: SCENIC HIGHWAY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$630.94	\$7,571.28	\$385.00	\$4,620.00	\$1,183.33	\$14,199.96
B.	Fertilization and Weed Control	12	Each	\$420.62	\$5,047.44	\$190.00	\$2,280.00	\$50.00	\$600.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1,308.13	\$15,697.56	\$365.00	\$4,380.00	\$350.00	\$4,200.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$210.31	\$2,523.72	\$520.00	\$6,240.00	\$616.67	\$7,400.04
LOCATION 14: SCENIC HIGHWAY TOTAL				\$2,570.00	\$30,840.00	\$1,460.00	\$17,520.00	\$2,200.00	\$26,400.00
LOCATION 15: MAHLON BURSON WATER TREATMENT FACILITY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$270.37	\$3,244.44	\$130.00	\$1,560.00	\$466.67	\$5,600.04
B.	Fertilization and Weed Control	12	Each	\$180.25	\$2,163.00	\$50.00	\$600.00	\$29.17	\$350.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A

E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$159.26	\$1,911.12	\$215.00	\$2,580.00	\$150.00	\$1,800.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$90.12	\$1,081.44	\$170.00	\$2,040.00	\$354.17	\$4,250.04
LOCATION 15: MAHLON BURSON WATER TREATMENT FACILITY TOTAL				\$700.00	\$8,400.00	\$565.00	\$6,780.00	\$1,000.00	\$12,000.12
LOCATION 16: CALABOOSE ALLEY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$41.64	\$499.68	\$25.00	\$300.00	\$65.00	\$780.00
B.	Fertilization and Weed Control	12	Each	\$27.76	\$333.12	N/A	N/A	\$1.67	\$20.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1.72	\$20.64	\$25.00	\$300.00	\$16.67	\$200.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$13.88	\$166.56	\$20.00	\$240.00	\$41.67	\$500.04
LOCATION 16: CALABOOSE ALLEY TOTAL				\$85.00	\$1,020.00	\$70.00	\$840.00	\$125.01	\$1,500.12
LOCATION 17: 316/120 INTERCHANGE									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,111.63	\$13,339.56	\$1,000.00	\$12,000.00	\$2,333.33	\$27,999.96
B.	Fertilization and Weed Control	12	Each	\$741.09	\$8,893.08	\$535.00	\$6,420.00	\$500.00	\$6,000.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$3,676.74	\$44,120.88	\$3,000.00	\$36,000.00	\$1,250.00	\$15,000.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$370.54	\$4,446.48	\$460.00	\$5,520.00	\$1,316.67	\$15,800.04
LOCATION 17: 316/120 INTERCHANGE TOTAL				\$5,900.00	\$70,800.00	\$4,995.00	\$59,940.00	\$5,400.00	\$64,800.00
LOCATION 18: BRISCOE FIELD ENTRANCE									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$177.73	\$2,132.76	\$85.00	\$1,020.00	\$500.00	\$6,000.00
B.	Fertilization and Weed Control	12	Each	\$118.49	\$1,421.88	\$25.00	\$300.00	\$16.67	\$200.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	N/A	N/A	N/A	N/A	\$16.67	\$200.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$49.53	\$594.36	\$100.00	\$1,200.00	\$83.33	\$999.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$59.25	\$711.00	\$90.00	\$1,080.00	\$333.33	\$3,999.96
LOCATION 18: BRISCOE FIELD ENTRANCE TOTAL				\$405.00	\$4,860.00	\$300.00	\$3,600.00	\$950.00	\$11,400.00
LOCATION 19: PARK BENCH AREAS ON PAPER MILL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$72.85	\$874.20	\$55.00	\$660.00	\$225.00	\$2,700.00
B.	Fertilization and Weed Control	12	Each	\$48.57	\$582.84	\$10.00	\$120.00	\$1.67	\$20.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$74.30	\$891.60	\$50.00	\$600.00	\$33.33	\$399.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$24.28	\$291.36	\$50.00	\$600.00	\$100.00	\$1,200.00
LOCATION 19: PARK BENCH AREAS ON PAPER MILL TOTAL				\$220.00	\$2,640.00	\$165.00	\$1,980.00	\$360.00	\$4,320.00
LOCATION 20 – PARKING LOT ACROSS FROM CITY HALL									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$195.26	\$2,343.12	\$600.00	\$7,200.00	\$353.33	\$4,239.96
B.	Fertilization and Weed Control	12	Each	\$130.18	\$1,562.16	\$20.00	\$240.00	\$21.67	\$260.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$54.47	\$653.64	\$200.00	\$2,400.00	\$33.33	\$399.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$65.09	\$781.08	\$100.00	\$1,200.00	\$291.67	\$3,500.04
LOCATION 20 – PARKING LOT ACROSS FROM CITY HALL TOTAL				\$445.00	\$5,340.00	\$920.00	\$11,040.00	\$700.00	\$8,400.00
LOCATION 21: GATEWAY PARK S. PERRY/CLAYTON									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$190.56	\$2,286.72	\$400.00	\$4,800.00	\$437.50	\$5,250.00
B.	Fertilization and Weed Control	12	Each	\$127.04	\$1,524.48	\$20.00	\$240.00	\$25.00	\$300.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$85.33	\$1,023.96	\$300.00	\$3,600.00	\$104.17	\$1,250.04

E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$568.55	\$6,822.60	\$300.00	\$3,600.00	\$283.33	\$3,399.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$63.52	\$762.24	\$20.00	\$240.00	\$200.00	\$2,400.00
LOCATION 21: GATEWAY PARK S. PERRY/CLAYTON TOTAL				\$1,035.00	\$12,420.00	\$1,040.00	\$12,480.00	\$1,050.00	\$12,600.00
LOCATION 22: PLAZA – SE CORNER NASH/CLAYTON									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$122.67	\$1,472.04	\$200.00	\$2,400.00	\$175.00	\$2,100.00
B.	Fertilization and Weed Control	12	Each	\$81.78	\$981.36	\$20.00	\$240.00	\$16.67	\$200.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$120.00	\$1,440.00	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$49.66	\$595.92	\$100.00	\$1,200.00	\$83.33	\$999.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$40.89	\$490.68	\$50.00	\$600.00	\$150.00	\$1,800.00
LOCATION 22: PLAZA – SE CORNER NASH/CLAYTON TOTAL				\$415.00	\$4,980.00	\$370.00	\$4,440.00	\$425.00	\$5,100.00
LOCATION 23: AREAS OFF DOWNTOWN SQUARE									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$297.18	\$3,566.16	\$1,000.00	\$12,000.00	\$525.00	\$6,300.00
B.	Fertilization and Weed Control	12	Each	\$198.13	\$2,377.56	\$100.00	\$1,200.00	\$8.33	\$99.96
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	N/A	N/A	N/A	N/A	\$750.00	\$9,000.00
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$65.63	\$787.56	\$200.00	\$2,400.00	\$58.33	\$699.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$99.06	\$1,188.72	\$50.00	\$600.00	\$383.33	\$4,599.96
LOCATION 23: AREAS OFF DOWNTOWN SQUARE TOTAL				\$660.00	\$7,920.00	\$1,350.00	\$16,200.00	\$1,724.99	\$20,699.88
LOCATION 24: PARK PLACE DR. MEDIANS									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$110.51	\$1,326.12	N/A	N/A	\$300.00	\$3,600.00
B.	Fertilization and Weed Control	12	Each	\$73.68	\$884.16	N/A	N/A	\$6.67	\$80.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$23.98	\$287.76	\$200.00	\$2,400.00	\$33.33	\$399.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$36.83	\$441.96	\$50.00	\$600.00	\$175.00	\$2,100.00
LOCATION 24: PARK PLACE DR. MEDIANS TOTAL				\$245.00	\$2,940.00	\$250.00	\$3,000.00	\$515.00	\$6,180.00
LOCATION 25: BICENTENNIAL PLAZA									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$210.03	\$2,520.36	\$600.00	\$7,200.00	\$783.33	\$9,399.96
B.	Fertilization and Weed Control	12	Each	\$140.24	\$1,682.88	\$50.00	\$600.00	\$50.00	\$600.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$652.00	\$7,824.00	\$600.00	\$7,200.00	\$141.67	\$1,700.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$687.61	\$8,251.32	\$200.00	\$2,400.00	\$616.67	\$7,400.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$70.12	\$841.44	\$50.00	\$600.00	\$358.33	\$4,299.96
LOCATION 25: BICENTENNIAL PLAZA TOTAL				\$1,760.00	\$21,120.00	\$1,500.00	\$18,000.00	\$1,950.00	\$23,400.00
LOCATION 26 – COLLEGE CORRIDOR									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$1,638.13	\$19,657.56	\$4,000.00	\$48,000.00	\$1,650.00	\$19,800.00
B.	Fertilization and Weed Control	12	Each	\$1,092.08	\$13,104.96	\$2,000.00	\$24,000.00	\$266.67	\$3,200.04
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$1,968.75	\$23,625.00	\$1,000.00	\$12,000.00	\$566.67	\$6,800.04
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$546.04	\$6,552.48	\$200.00	\$2,400.00	\$671.67	\$8,060.04
LOCATION 26 – COLLEGE CORRIDOR TOTAL				\$5,245.00	\$62,940.00	\$7,200.00	\$86,400.00	\$3,155.01	\$37,860.12

LOCATION 27: MEDIAN IN JACKSON ST									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$44.38	\$532.56	N/A	N/A	\$98.33	\$1,179.96
B.	Fertilization and Weed Control	12	Each	\$29.57	\$354.84	N/A	N/A	\$1.67	\$20.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$131.25	\$1,575.00	\$200.00	\$2,400.00	\$175.00	\$2,100.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$14.80	\$177.60	\$50.00	\$600.00	\$100.00	\$1,200.00
LOCATION 27: MEDIAN IN JACKSON ST TOTAL				\$220.00	\$2,640.00	\$250.00	\$3,000.00	\$375.00	\$4,500.00
LOCATION 28 – CULVER/PIKE PARKING LOT									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$95.17	\$1,142.04	\$250.00	\$3,000.00	\$416.67	\$5,000.04
B.	Fertilization and Weed Control	12	Each	\$63.45	\$761.40	\$25.00	\$300.00	\$20.83	\$249.96
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$49.66	\$595.92	\$200.00	\$2,400.00	\$95.83	\$1,149.96
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$31.72	\$380.64	\$50.00	\$600.00	\$346.67	\$4,160.04
LOCATION 28 – CULVER/PIKE PARKING LOT TOTAL				\$240.00	\$2,880.00	\$525.00	\$6,300.00	\$880.00	\$10,560.00
LOCATION 29: HOTEL / PARKING DECK									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$126.05	\$1,512.60	\$350.00	\$4,200.00	\$295.83	\$3,549.96
B.	Fertilization and Weed Control	12	Each	\$84.04	\$1,008.48	\$50.00	\$600.00	\$25.00	\$300.00
C.	Over Seeding and Aeration	12	Each	N/A	N/A	N/A	N/A	N/A	N/A
D.	Maintenance of Flower Beds and Seasonal Color	12	Each	\$161.33	\$1,935.96	N/A	N/A	\$167.67	\$2,012.04
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	\$76.56	\$918.72	\$250.00	\$3,000.00	\$62.50	\$750.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$42.02	\$504.24	\$200.00	\$2,400.00	\$175.00	\$2,100.00
LOCATION 29: HOTEL / PARKING DECK TOTAL				\$490.00	\$5,880.00	\$850.00	\$10,200.00	\$726.00	\$8,712.00
OPTIONAL SERVICES									
LOCATION 31: CEMETERY ALONG ATHA ST.									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$2,812.50	\$33,750.00	\$1,000.00	\$12,000.00	\$500.00	\$6,000.00
B.	Fertilization and Weed Control	12	Each	N/A	N/A	\$100.00	\$1,200.00	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	N/A	N/A	\$200.00	\$2,400.00	\$500.00	\$6,000.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$104.17	\$1,250.04	\$100.00	\$1,200.00	\$500.00	\$6,000.00
LOCATION 31: CEMETERY ALONG ATHA ST. TOTAL				\$2,916.67	\$35,000.04	\$1,400.00	\$16,800.00	\$1,500.00	\$18,000.00
LOCATION 32: HISTORIC CEMETERY									
A.	Lawn Mowing/Trimming/Edging	12	Each	\$446.67	\$5,360.04	\$2,000.00	\$24,000.00	\$100.00	\$1,200.00
B.	Fertilization and Weed Control	12	Each	N/A	N/A	\$200.00	\$2,400.00	N/A	N/A
E.	Management of Ornamental Shrubs, Trees and Landscaped Beds	12	Each	N/A	N/A	\$500.00	\$6,000.00	\$50.00	\$600.00
F.	Removal of Trash and Debris from Parking Lots and Walkways	12	Each	\$20.00	\$240.00	\$500.00	\$6,000.00	\$100.00	\$1,200.00
LOCATION 32: HISTORIC CEMETERY TOTAL				\$466.67	\$5,600.04	\$3,200.00	\$38,400.00	\$250.00	\$3,000.00
IRRIGATION MAINTENANCE									
ITEM #	DESCRIPTION			ACTIVATE	WINTERIZE	ACTIVATE	WINTERIZE	ACTIVATE	WINTERIZE
1	Historic Courthouse			\$255.00	\$125.00	\$500.00	\$500.00	N/B	N/B
2	Heritage Trail			\$130.00	\$60.00	\$500.00	\$500.00	N/B	N/B
3	Police Headquarters			\$255.00	\$125.00	\$500.00	\$500.00	N/B	N/B
4	The Interchange			\$85.00	\$45.00	\$1,000.00	\$1,000.00	N/B	N/B

5	The Gateway			\$1,000.00	\$1,000.00	N/B	N/B
6	Burson Point	\$130.00	\$60.00	\$500.00	\$500.00	N/B	N/B
IRRIGATION MAINTENANCE TOTAL		\$1,270.00		\$8,000.00		N/B	
TOTAL		\$537,970.00		\$524,900.00		\$580,336.68	
TOTAL WITH OPTIONS		\$578,570.08		\$580,100.00		\$601,336.68	
OPTIONAL ITEMS:							
	Aeration	1	Sq Ft	\$0.02	\$0.02	\$0.010	
	Lime Application	1	Sq Ft	\$0.02	\$10.00	\$0.010	
	Pesticide Application	1	Sq Ft	\$0.01	\$10.00	\$0.030	
	Fungicide Application	1	Sq Ft	\$0.02	\$10.00	\$0.040	
Will vendor hold pricing firm? Renewal Option 1		3% increase		2% increase		3% increase	
Will vendor hold pricing firm? Renewal Option 2		3% increase		2% increase		3% increase	
Will vendor hold pricing firm? Renewal Option 3		3% increase		3% increase		3% increase	
Will vendor hold pricing firm? Renewal Option 4		3% increase		3% increase		3% increase	