



# LAWRENCEVILLE

## GEORGIA

AGENDA REPORT  
MEETING: SPECIAL CALL BUDGET WORK SESSION  
AGENDA CATEGORY: COUNCIL BUSINESS

**Item:** Discussion of FY 2026 Proposed Budget

**Department:** Finance

**Date of Meeting:** Wednesday, April 23, 2025

**Fiscal Impact:** N/A

**Presented By:** Keith Lee, Chief Financial Officer

**Action Requested:** Discussion of Proposed Budget

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**Summary:** Discuss items in the proposed FY 2026 Budget including Compensation Study, New Positions, and the Lawrenceville Utilities.

**Fiscal Impact:** N/A.

**Attachments/Exhibits:**

- Power Point Presentation