



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: CITY COUNCIL MEETING, MARCH 31, 2025

AGENDA CATEGORY: GENERAL CITY BUSINESS

Item:	Discussion to Amend Chapter 30 Solid Waste Rates
Department:	Finance
Date of Meeting:	Monday, March 31, 2025
Fiscal Impact:	Increases in Sanitation Revenues to support on-going operations
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Approval to Amend Chapter 30 of the Code of the City of Lawrenceville to amend Solid Waste Rates

Summary: As part of the annual budget review, the Finance Department evaluates a long range outlook for City Finances. As part of the FY 2025 budget process, it was identified that the City's revenues were not going to be sufficient to support ongoing operations and capital investments of the Solid Waste Fund.

Finance and Sanitation Staff have worked to develop a cost model related to operating and capital expenses based on the various services provided by the Sanitation Department. With this approach, the solid waste rates were evaluated to provide sufficient funding for anticipated operating costs within the sanitation fund and the sanitation fund capital needs

Residential and commercial were evaluated for returns, comparisons to surrounding providers, and current best practices.

Fiscal Impact:

- Will reduce the projected shortfall in Solid Waste Fund

Attachments/Exhibits:

- PowerPoint presentation
- Solid Waste Rates Ordinance