SB016-24 Comprehensive HVAC Services on an Annual Contract Facilities Maintenance

SECTION	NA: CITY HALL				5 Seasons Me	chanical, LLC		7 Mechanical es, LLC	Daikin	Applied	J.R. Ho	bbs Co.
ITEM #	DESCRIPTION	APPRO	OX. QTY	FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	Air Handling Unit, Make-Up Air Unit >15HP Quarterly Maintenance	3	EA	4	\$105.00	\$1,260.00	\$50.00	\$600.00	\$86.00	\$1,032.00	\$75.00	\$900.00
2	Air Handling Unit, Make-Up Air Unit >15HP Biannually Maintenance	3	EA	2	\$125.00	\$750.00	\$45.00	\$270.00	\$0.00	\$0.00	\$60.00	\$360.00
3	Air Handling Unit, Make-Up Air Unit >15HP Annually Maintenance	3	EA	1	\$105.00	\$315.00	\$43.00	\$129.00	\$176.00	\$528.00	\$150.00	\$450.00
4	Air Handling Unit (AHU), Return Air, 15- 30 HP, Quarterly Maintenance	7	EA	4	\$105.00	\$2,940.00	\$70.00	\$1,960.00	\$86.00	\$2,408.00	\$60.00	\$1,680.00
5	Air Handling Unit (AHU), Return Air, 15- 30 HP Biannual Maintenance	7	EA	2	\$105.00	\$1,470.00	\$65.00	\$910.00	\$0.00	\$0.00	\$95.00	\$1,330.00
6	30 HP, Annually Maintenance		EA	1	\$125.00	\$875.00	\$90.00	\$630.00	\$176.00	\$1,232.00	\$150.00	\$1,050.00
7	Chiller, Air Cooled, Screw, 150-250 Tons Quarterly Maintenance	1	EA	4	\$1,240.00	\$4,960.00	\$280.00	\$1,120.00	\$176.00	\$704.00	\$75.00	\$300.00
8	Chiller, Air Cooled, Screw, 150-250 Tons Annually Maintenance	1	EA	1	\$2,480.00	\$2,480.00	\$350.00	\$350.00	\$784.00	\$784.00	\$500.00	\$500.00
9	Exhaust Fan, Ceiling Mounted, 0-5 HP Quarterly	1	EA	4	\$105.00	\$420.00	\$70.00	\$280.00	\$43.00	\$172.00	\$100.00	\$400.00
10	Exhaust Fan, Ceiling Mounted, 0-5 HP Annually	1	EA	1	\$105.00	\$105.00	\$30.00	\$30.00	\$43.00	\$43.00	\$75.00	\$75.00
11	Pumps, Chilled Water, 11-50 HP Quarterly	2	EA	4	\$155.00	\$1,240.00	\$30.00	\$240.00	\$43.00	\$344.00	\$40.00	\$320.00
12	Pumps, Chilled Water, 11-50 HP Annually	2	EA	1	\$155.00	\$310.00	\$30.00	\$60.00	\$176.00	\$352.00	\$40.00	\$80.00
13	Split System, Cooling Only, <7.5 Tons Biannually	2	EA	2	\$125.00	\$500.00	\$30.00	\$120.00	\$43.00	\$172.00	\$75.00	\$300.00
14	Split System, Cooling Only, <7.5 Tons Annually	2	EA	1	\$105.00	\$210.00	\$30.00	\$60.00	\$171.00	\$342.00	\$125.00	\$250.00
15	15 Water Heater, Gas, 150-300 GAL Quarterly 2 EA 4		\$310.00	\$2,480.00	\$25.00	\$200.00	\$43.00	\$344.00	\$25.00	\$200.00		
16	16 Water Heater, Gas, 150-300 GAL Annually 2 EA 1			\$2,480.00	\$4,960.00	\$30.00	\$60.00	\$43.00	\$86.00	\$25.00	\$50.00	
	TOTAL SECTION A: CITY HALL			. \$25,275.00		\$7,019.00		\$8,543.00		\$8,245.00		

SECTION	N B: POLICE DEPARTMENT				5 Seasons Me	chanical, LLC	1 1	/ Mechanical es, LLC	Daikin	Applied	J.R. Ho	bbs Co.
ITEM #	DESCRIPTION	APPRO	X. QTY	FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
17	Air Handling Unit (AHU), Return Air, 15- 30 HP Quarterly	2	EA	4	\$125.00	\$1,000.00	\$65.00	\$520.00	\$86.00	\$688.00	\$75.00	\$600.00
18	Air Handling Unit (AHU), Return Air, 15- 30 HP Annually	2	EA	1	\$105.00	\$210.00	\$45.00	\$90.00	\$176.00	\$352.00	\$150.00	\$300.00
19	Chiller, Air Cooled, Screw, 150-250 Tons Quarterly Maintenance	2	EA	4	\$620.00	\$4,960.00	\$280.00	\$2,240.00	\$176.00	\$1,408.00	\$75.00	\$600.00
20	Chiller, Air Cooled, Screw, 150-250 Tons Annually Maintenance	2	EA	1	\$1,240.00	\$2,480.00	\$350.00	\$700.00	\$784.00	\$1,568.00	\$500.00	\$1,000.00
21	Quarterly			4	\$105.00	\$420.00	\$65.00	\$260.00	\$43.00	\$172.00	\$75.00	\$300.00
22	Heat Pump, Air Cooled, 0-5 Tons, Annually	1	EA	1	\$125.00	\$125.00	\$65.00	\$65.00	\$86.00	\$86.00	\$125.00	\$125.00
23	Split System, Cooling Only, <7.5 Tons, Quarterly	3	EA	4	\$105.00	\$1,260.00	\$65.00	\$780.00	\$43.00	\$516.00	\$75.00	\$900.00
24	Split System, Cooling Only, <7.5 Tons, Annually	3	EA	1	\$125.00	\$375.00	\$65.00	\$195.00	\$86.00	\$258.00	\$125.00	\$375.00
25	Split System, Cooling with Electric Heat, <7.5 Tons, Quarterly	2	EA	4	\$105.00	\$840.00	\$65.00	\$520.00	\$43.00	\$344.00	\$80.00	\$640.00
26	Split System, Cooling with Electric Heat, <7.5 Tons, Annually	2	EA	1	\$125.00	\$250.00	\$65.00	\$130.00	\$86.00	\$172.00	\$140.00	\$280.00
27	27 Water Heater, Gas, 150-300 GAL, Annually 2 EA 4				\$620.00	\$4,960.00	\$45.00	\$360.00	\$43.00	\$344.00	\$25.00	\$200.00
28	28 Water Heater, Gas, 150-300 GAL, Annually 2 EA 1				\$2,480.00	\$4,960.00	\$45.00	\$90.00	\$43.00	\$86.00	\$25.00	\$50.00
	TOTAL SECTION B: POLICE DEPARTMENT				Г \$21,840.00		\$5,950.00		\$5,994.00		\$5,370.00	

SECTION	NC: PUBLIC WORKS				5 Seasons Me	chanical, LLC	Capital City Mechanical Services, LLC		Daikin Applied		J.R. Hobbs Co.	
ITEM #	DESCRIPTION	OF SERVIC			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
28	Ceiling Cassette Unit Biannually	29	EA	2	\$105.00	\$6,090.00	\$70.00	\$4,060.00	\$43.00	\$2,494.00	\$80.00	\$4,640.00
29	Ceiling Cassette Unit Annually	29	EA	1	\$125.00	\$3,625.00	\$70.00	\$2,030.00	\$101.00	\$2,929.00	\$100.00	\$2,900.00
30	Gas Heat Pump Quarterly	Gas Heat Pump Quarterly 4 EA 4		4	\$105.00	\$1,680.00	\$50.00	\$800.00	\$171.00	\$2,736.00	\$75.00	\$1,200.00

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31	Gas Heat Pump Biannually	4	EA	2	\$125.00	\$1,000.00	\$50.00	\$400.00	\$0.00	\$0.00	\$75.00	\$600.00
32	Gas Heat Pump Annually	4	EA	1	\$125.00	\$500.00	\$50.00	\$200.00	\$784.00	\$3,136.00	\$150.00	\$600.00
33	Split System Biannually	1	EA	2	\$210.00	\$420.00	\$50.00	\$100.00	\$43.00	\$86.00	\$75.00	\$150.00
34	Split System Annually	1	EA	1	\$250.00	\$250.00	NB	\$0.00	\$171.00	\$171.00	\$150.00	\$150.00
	TOTAL SECTION C: PUBLIC WORKS		\$13,5	65.00	\$7,5	90.00	\$11,5	52.00	\$10,2	40.00		

SECTION	N D: SOUTH LAWN				5 Seasons Me	chanical, LLC		Mechanical es, LLC	Daikin Applied		J.R. Hobbs Co.	
ITEM #	EM # DESCRIPTION APPROX. QTY FREQUEND				UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
35	Split System Biannually	1 EA 2		\$210.00	\$420.00	\$70.00	\$140.00	\$86.00	\$172.00	\$75.00	\$150.00	
36	36 Split System Annually 1 EA 1			1	\$125.00		\$70.00	\$70.00	\$171.00	\$171.00	\$150.00	\$150.00
	TOTAL SECTION D: SOUTH LAW				\$54	5.00	\$21	0.00	\$34	3.00	\$30	0.00

SEC	TION E: ON-CALL REPAIRS AND MA	AINTENA	NCE	5 Seasons Mec	hanical, LLC	· ·	Capital City Mechanical Services, LLC		Applied	J.R. Hobbs Co.	
ITEM #	DESCRIPTION	APPRO	OX. QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
37	Technician – Repair during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	160	HR	\$105.00	16800	\$140.00	\$22,400.00	\$171.00	\$27,360.00	\$85.00	\$13,600.00
38	Technician –Repair after hours, Monday – Friday, After 5:00 PM, Weekends & Holidays	20	HR	\$127.50	\$2,550.00	\$210.00	\$4,200.00	\$256.50	\$5,130.00	\$125.00	\$2,500.00
39	Helper – Repair during normal hours, Monday – Friday, 8:00 AM to 5:00 PM	100	HR	\$85.00	\$8,500.00	\$140.00	\$14,000.00	\$171.00	\$17,100.00	\$55.00	\$5,500.00
40	Helper – Repair after hours, Monday – Friday, After 5:00 PM, Weekends & Holidays	10	HR	\$105.00	\$1,050.00	\$210.00	\$2,100.00	\$256.50	\$2,565.00	\$85.00	\$850.00
41	Service Call Charge (one-time charge per call)	20	CALLS	\$125.00	\$2,500.00	\$0.00	\$0.00	\$513.00	\$10,260.00	\$85.00	\$1,700.00
42	Service Call Trip Charge	20	EA	\$125.00	\$2,500.00	\$60.00	\$1,200.00	\$50.00	\$1,000.00	\$85.00	\$1,700.00

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43	Mechanic - Ductwork Installer during normal hours, Monday – Friday,8:00 a.m. to 5:00 p.m.	15	HR	\$125.00	\$1,875.00	\$140.00	\$2,100.00	\$171.00	\$2,565.00	\$65.00	\$975.00
44	Mechanic – Ductwork Installer after hours, Monday – Friday, After 5:00 p.m., Weekends & Holidays	5	HR	\$127.50	\$637.50	\$210.00	\$1,050.00	\$256.50	\$1,282.50	\$100.00	\$500.00
45	Helper – Ductwork Installer during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	10	HR	\$85.00	\$850.00	\$140.00	\$1,400.00	\$171.00	\$1,710.00	\$45.00	\$450.00
46	Helper – Ductwork Installer after hours, Monday – Friday, After 5:00 p.m., Weekends & Holidays	5	HR	\$105.00	\$525.00	\$210.00	\$1,050.00	\$256.50	\$1,282.50	\$75.00	\$375.00
TOTAL	SECTION E: ON-CALL REPAIRS AND	MAINTH	ENANCE	\$37,78	37.50	\$49,5	00.00	\$70,2	55.00	\$28,1	50.00

SECTI	ON F: PARTS AND EQUIPMENT PLUS MARK-UP CHARGE	S PERCENTAGE	5 Seasons Mec	hanical, LLC	· ·	Mechanical es, LLC	Daikin	Applied	J.R. Hobbs Co.	
ITEM #	TEM # DESCRIPTION APPROX. QTY		PERCENT MARK-UP	TOTAL PRICE	PERCENT MARK-UP	TOTAL PRICE	PERCENT MARK-UP	TOTAL PRICE	PERCENT MARK-UP	TOTAL PRICE
47	47 State Percentage Mark-Up Charge above Cost of Parts, Materials and Equipment (Not to Exceed 15% of Actual Costs) \$50,000.00		15%	\$57,500.00 15%		\$57,500.00	15%	\$57,500.00	12%	\$56,250.00
	TOTAL SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE			\$57,500,00		\$57,500.00		00.00	\$56,250.00	

BID TOTALS	5 Seasons Mechanical, LLC	Capital City Mechanical Services, LLC	Daikin Applied	J.R. Hobbs Co.
TOTAL SECTION A: CITY HALL	\$25,275.00	\$7,019.00	\$8,543.00	\$8,245.00
TOTAL SECTION B: POLICE DEPARTMENT	\$21,840.00	\$5,950.00	\$5,994.00	\$5,370.00
TOTAL SECTION C: PUBLIC WORKS	\$13,565.00	\$7,590.00	\$11,552.00	\$10,240.00
TOTAL SECTION D: SOUTH LAWN	\$545.00	\$210.00	\$343.00	\$300.00
TOTAL SECTION E: ON-CALL REPAIRS AND MAINTENANCE	\$37,787.50	\$49,500.00	\$70,255.00	\$28,150.00
TOTAL SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE	\$57,500.00	\$57,500.00	\$57,500.00	\$56,250.00
TOTAL	\$156,512.50	\$127,769.00	\$154,187.00	\$108,555.00
Will vendor hold pricing firm? Renewal Option 1	4% Increase	3% Increase	3% Increase	5% Increase
Will vendor hold pricing firm? Renewal Option 2	4% Increase	3% Increase	3% Increase	5% Increase
Will vendor hold pricing firm? Renewal Option 3	4% Increase	3% Increase	3% Increase	5% Increase
Will vendor hold pricing firm? Renewal Option 4	4% Increase	3% Increase	3% Increase	5% Increase

SECTION	NA: CITY HALL				Maxair Mechanical, LLC		RL Refriger:	ation Services	United Maintenance, Inc.		
ITEM #	DESCRIPTION	APPRO	OX. QTY	FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	
1	Air Handling Unit, Make-Up Air Unit >15HP Quarterly Maintenance	3	EA	4	\$50.00	\$600.00	\$120.00	\$1,440.00	\$65.00	\$780.00	
2	Air Handling Unit, Make-Up Air Unit >15HP Biannually Maintenance	3	EA	2	\$50.00	\$300.00	\$34.98	\$209.88	\$32.50	\$195.00	
3	Air Handling Unit, Make-Up Air Unit >15HP Annually Maintenance	3	EA	1	\$50.00	\$150.00	\$99.70	\$299.10	\$32.50	\$97.50	
4	Air Handling Unit (AHU), Return Air, 15- 30 HP, Quarterly Maintenance	7	EA	4	\$50.00	\$1,400.00	\$115.18	\$3,225.04	\$65.00	\$1,820.00	
5	Air Handling Unit (AHU), Return Air, 15- 30 HP Biannual Maintenance	7	EA	2	\$50.00	\$700.00	\$34.90	\$488.60	\$32.50	\$455.00	
6	Air Handling Unit (AHU), Return Air, 15- 30 HP, Annually Maintenance	7	EA	1	\$100.00	\$700.00	\$99.61	\$697.27	\$32.00	\$224.00	

7	Chiller, Air Cooled, Screw, 150-250 Tons Quarterly Maintenance Chiller, Air Cooled, Screw, 150-250 Tons	1	EA	4	\$100.00	\$400.00	\$933.00	\$3,732.00	\$110.00	\$440.00
8	Annually Maintenance	1	EA	1	\$250.00	\$250.00	\$952.38	\$952.38	\$250.00	\$250.00
9	Exhaust Fan, Ceiling Mounted, 0-5 HP Quarterly	1	EA	4	\$25.00	\$100.00	\$163.38	\$653.52	\$20.00	\$80.00
10	Exhaust Fan, Ceiling Mounted, 0-5 HP Annually	1	EA	1	\$32.00	\$32.00	\$36.52	\$36.52	\$10.00	\$10.00
11	Pumps, Chilled Water, 11-50 HP Quarterly	2	EA	4	\$50.00	\$400.00	\$51.33	\$410.64	\$10.00	\$80.00
12	Pumps, Chilled Water, 11-50 HP Annually	2	EA	1	\$50.00	\$100.00	\$336.90	\$673.80	\$10.00	\$20.00
13	Split System, Cooling Only, <7.5 Tons Biannually	2	EA	2	\$75.00	\$300.00	\$336.90	\$1,347.60	\$32.50	\$130.00
14	Split System, Cooling Only, <7.5 Tons Annually	2	EA	1	\$25.00	\$50.00	\$84.25	\$168.50	\$32.50	\$65.00
15	Water Heater, Gas, 150-300 GAL Quarterly	2	EA	4	\$50.00	\$400.00	\$84.25	\$674.00	\$20.00	\$160.00
16	Water Heater, Gas, 150-300 GAL Annually	2	EA	1	\$50.00	\$100.00	\$32.90	\$65.80	\$10.00	\$20.00
	TOTAL SECTION A: CITY HALL			\$5,9	82.00	\$15,0	74.65	\$4,82	26.50	

SECTIO	N B: POLICE DEPARTMENT				Maxair Mec	hanical, LLC	RL Refriger:	ation Services	United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPRC	OX. QTY	FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
17	Air Handling Unit (AHU), Return Air, 15- 30 HP Quarterly	2	EA	4	\$50.00	\$400.00	\$181.32	\$1,450.56	\$65.00	\$520.00
18	Air Handling Unit (AHU), Return Air, 15- 30 HP Annually	2	EA	1	\$50.00	\$100.00	\$65.80	\$131.60	\$32.50	\$65.00
19	Chiller, Air Cooled, Screw, 150-250 Tons Quarterly Maintenance	2	EA	4	\$100.00	\$800.00	\$931.00	\$7,448.00	\$65.00	\$520.00
20	Chiller, Air Cooled, Screw, 150-250 Tons Annually Maintenance	2	EA	1	\$400.00	\$800.00	\$932.00	\$1,864.00	\$285.00	\$570.00
21	Heat Pump, Air Cooled, 0-5 Tons, Quarterly	1	EA	4	\$50.00	\$200.00	\$156.50	\$626.00	\$65.00	\$260.00

22	Heat Pump, Air Cooled, 0-5 Tons, Annually	1	EA	1	\$50.00	\$50.00	\$76.90	\$76.90	\$32.50	\$32.50
23	Split System, Cooling Only, <7.5 Tons, Quarterly	3	EA	4	\$33.00	\$396.00	\$83.10	\$997.20	\$65.00	\$780.00
24	Split System, Cooling Only, <7.5 Tons, Annually	3	EA	1	\$32.00	\$96.00	\$83.10	\$249.30	\$32.50	\$97.50
25	Split System, Cooling with Electric Heat, <7.5 Tons, Quarterly	2	EA	4	\$50.00	\$400.00	\$83.10	\$664.80	\$65.00	\$520.00
26	Split System, Cooling with Electric Heat, <7.5 Tons, Annually	2	EA	1	\$25.00	\$50.00	\$83.10	\$166.20	\$32.50	\$65.00
27	Water Heater, Gas, 150-300 GAL, Annually	2	EA	4	\$50.00	\$400.00	\$83.10	\$664.80	\$20.00	\$160.00
28	Water Heater, Gas, 150-300 GAL, Annually	2	EA	1	\$50.00	\$100.00	\$66.51	\$133.02	\$20.00	\$40.00
	TOTAL SECTION B: POLICE DEPARTMENT			\$3,75	92.00	\$14,4	72.38	\$3,6	30.00	

SECTION C: PUBLIC WORKS					Maxair Mechanical, LLC		RL Refrigeration Services		United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPRO	OX. QTY	FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
29	Ceiling Cassette Unit Biannually	29	EA	2	\$25.00	\$1,450.00	\$34.96	\$2,027.68	\$25.00	\$1,450.00
30	Ceiling Cassette Unit Annually	29	EA	1	\$25.00	\$725.00	\$21.05	\$610.45	\$25.00	\$725.00
31	Gas Heat Pump Quarterly	4	EA	4	\$50.00	\$800.00	\$269.22	\$4,307.52	\$110.00	\$1,760.00
32	Gas Heat Pump Biannually	4	EA	2	\$25.00	\$200.00	\$3,079.00	\$24,632.00	\$110.00	\$880.00
33	Gas Heat Pump Annually	4	EA	1	\$100.00	\$400.00	\$321.00	\$1,284.00	\$110.00	\$440.00
34	Split System Biannually	1	EA	2	\$75.00	\$150.00	\$552.95	\$1,105.90	\$110.00	\$220.00
35	Split System Annually	1	EA	1	\$25.00	\$25.00	\$127.51	\$127.51	\$110.00	\$110.00
	TOTAL SECTION C: PUBLIC WORKS					50.00	\$34,0	95.06	\$5,5	85.00

SECTION D: SOUTH LAWN					Maxair Mechanical, LLC		RL Refrigeration Services		United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPRO	DX. QTY	FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
36	Split System Biannually	1	EA	2	\$50.00	\$100.00	\$81.32	\$162.64	\$110.00	\$220.00
37	Split System Annually	1	EA	1	\$50.00	\$50.00	\$81.32	\$81.32	\$65.00	\$65.00
	TOTAL SECTION D: SOUTH LAWN				\$15	0.00	\$24	3.96	\$28	5.00

SECTION E: ON-CALL REPAIRS AND MAINTENANCE				Maxair Mechanical, LLC		RL Refrigeration Services		United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPRO	OX. QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
38	Technician – Repair during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	160	HR	\$110.00	17600	\$160.00	\$25,600.00	\$110.00	\$17,600.00
39	Technician –Repair after hours, Monday – Friday, After 5:00 PM, Weekends & Holidays	20	HR	\$148.50	\$2,970.00	\$220.00	\$4,400.00	\$165.00	\$3,300.00
40	Helper – Repair during normal hours, Monday – Friday, 8:00 AM to 5:00 PM	100	HR	\$45.00	\$4,500.00	\$135.00	\$13,500.00	\$0.00	\$0.00
41	Helper – Repair after hours, Monday – Friday, After 5:00 PM, Weekends & Holidays	10	HR	\$60.75	\$607.50	\$190.00	\$1,900.00	\$0.00	\$0.00
42	Service Call Charge (one-time charge per call)	20	CALLS	\$0.00	\$0.00	\$290.00	\$5,800.00	\$95.00	\$1,900.00
43	Service Call Trip Charge	20	EA	\$25.00	\$500.00	\$85.00	\$1,700.00	\$0.00	\$0.00
44	Mechanic - Ductwork Installer during normal hours, Monday – Friday,8:00 a.m. to 5:00 p.m.	15	HR	\$110.00	\$1,650.00	\$155.00	\$2,325.00	\$65.00	\$975.00
45	Mechanic – Ductwork Installer after hours, Monday – Friday, After 5:00 p.m., Weekends & Holidays	5	HR	\$148.50	\$742.50	\$225.00	\$1,125.00	\$92.50	\$462.50
46	Helper – Ductwork Installer during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	10	HR	\$45.00	\$450.00	\$125.00	\$1,250.00	\$0.00	\$0.00
47	Helper – Ductwork Installer after hours, Monday – Friday, After 5:00 p.m., Weekends & Holidays	5	HR	\$60.75	\$303.75	\$175.00	\$875.00	\$0.00	\$0.00
TOTAL	TOTAL SECTION E: ON-CALL REPAIRS AND MAINTENANCE			\$29,3	23.75	\$58,4	75.00	\$24,2	237.50

SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE			Maxair Mecl	hanical, LLC	RL Refriger:	ation Services	United Maintenance, Inc.		
ITEM #	DESCRIPTION	APPROX. QTY	PERCENT MARK-UP	TOTAL PRICE	PERCENT MARK-UP	TOTAL PRICE	PERCENT MARK-UP	TOTAL PRICE	
48	State Percentage Mark-Up Charge above Cost of Parts, Materials and Equipment (Not to Exceed 15% of Actual Costs)	\$50,000.00	15%	\$57,500.00	15%	\$57,500.00	15%	\$57,500.00	
TOTAL SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE			5575	00.00	\$57,5	00.00	\$57,5	500.00	

BID TOTALS	Maxair Mechanical, LLC	RL Refrigeration Services	United Maintenance, Inc.
TOTAL SECTION A: CITY HALL	\$5,982.00	\$15,074.65	\$4,826.50
TOTAL SECTION B: POLICE DEPARTMENT	\$3,792.00	\$14,472.38	\$3,630.00
TOTAL SECTION C: PUBLIC WORKS	\$3,750.00	\$34,095.06	\$5,585.00
TOTAL SECTION D: SOUTH LAWN	\$150.00	\$243.96	\$285.00
TOTAL SECTION E: ON-CALL REPAIRS AND MAINTENANCE	\$29,323.75	\$58,475.00	\$24,237.50
TOTAL SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE	\$57,500.00	\$57,500.00	\$57,500.00
TOTAL	\$100,497.75	\$179,861.05	\$96,064.00
Will vendor hold pricing firm? Renewal Option 1	5% Increase	0%	0%
Will vendor hold pricing firm? Renewal Option 2	5% Increase	0%	3% Increase
Will vendor hold pricing firm? Renewal Option 3	5% Increase	0%	3% Increase
Will vendor hold pricing firm? Renewal Option 4	5% Increase	0%	3% Increase

Recommended Vendor:

United Maintenance, Inc. 3687 McElroy Road Atlanta, GA 30340 P: 770-455-1656 batkinson@unitedmaintenance.com