



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 9, 2025

AGENDA CATEGORY: GENERAL CITY BUSINESS

|                          |                                                                                                                                                |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | Authorization for Firm Service Acquisition for Transco 85 North Expansion Project                                                              |
| <b>Department:</b>       | Natural Gas                                                                                                                                    |
| <b>Date of Meeting:</b>  | Wednesday, July 9, 2025                                                                                                                        |
| <b>Fiscal Impact:</b>    | Indicative Rate of \$2,828,750.00                                                                                                              |
| <b>Presented By:</b>     | Todd Hardigree, Natural Gas Director                                                                                                           |
| <b>Action Requested:</b> | Approve Firm Service Acquisition, and to Authorize the Mayor or City Manager to Execute the Contract, Subject to Approval by the City Attorney |

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**Summary:** As the gas system continues to grow, firm gas load is needed to keep prices down. This keeps the gas authority from going to the expensive “peaking” market and buying gas that we need on a day-to-day basis, especially in the Winter. This is an opportunity to buy “firm” gas from our supplier, Transco (Williams), as part of a pipeline expansion project. The price is early at \$1.55/per dekatherm. The gas director is recommending participating in this project for a daily volume of 5,000 Dth/day. This number is based upon our growth and current usage. This gas will not come online until 2031 and has a term of 20 years.

**Fiscal Impact:** Indicative rate of \$2,828,750.00. Estimated impact per firm customer is \$0.076/Ccf

**Attachments/Exhibits:**

- Lawrenceville Election form 4-21-25 - permanent acquisition
- Transco 85 North II -6.16.25
- 10 Year Demand & Capacity Plan - Lawrenceville - mocked up with T85 II N placeholder level