



## City of Roswell

### Public Safety and Public Works Committee

#### AGENDA ITEM REPORT

ID # -9119

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**MEETING DATE:** April 9, 2024

**DEPARTMENT:** Police

**ITEM TYPE:** Agenda Vote

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#### **Consideration to purchase a 2015 Spartan Command Center Mobile Command Vehicle and Budget Amendment.**

**Action Required:**

Agenda Vote

**Description:**

The Roswell Police Department recommends purchasing a mobile command vehicle to aid in police operations. A mobile command vehicle is needed for command and control to allow for incident management and the rapid deployment and monitoring of police resources to incidents of all scales, both planned and unplanned. This mobile command vehicle is equipped with the communication and technology resources that would allow for the long term deployment of staff resources at crime scenes, City events, natural disasters, and other police functions. The need for a mobile command vehicle at City events such as Alive in Roswell and the Fourth of July Celebration is great given the amount of staff working long hours in unpredictable weather conditions. The purchase of a new command vehicle is estimated to cost \$885,675 and would take at least 24 months to order and build.

The City of Lawrenceville is selling a used 2015 Spartan Command Center mobile command vehicle, with very low mileage (approximately 5,800 miles). Staff from the Roswell Police Department, Fleet Maintenance, and IT inspected and evaluated the vehicle. The consensus is that this would meet the needs of the Roswell Police Department and that only minor upgrades, repairs and maintenance would be necessary to be completed on the vehicle.

Year: 2015

Make: Spartan

Model: Command Center

VIN: 4S7CU2D91FC079285 GV3140F

**Agenda Item (ID # 9119)**

**Financial Impact:**

The police department recommends making an offer to the City of Lawrenceville for the purchase of the mobile command vehicle for \$350,000.00. If accepted, the recommendation is to use Federal Justice and School Zone Speed funding to purchase the vehicle from the following accounts:

Federal Justice Funds - \$175,000.00

School Zone Speed Funds - \$175,000.00

The vehicle is in need of minor repairs, maintenance and technology upgrades. The purchase of new tires is also needed (approximately \$6,000-\$8,000) as well as re-decating the vehicle. The recommendation is to allocate up to an additional \$30,000 in Federal Justice Funds for these repairs, maintenance and upgrade needs.

Upon approval of the budget amendment, \$205,000 will be available in Federal Justice Funds, Org 21032504; \$175,000 available in Capital Projects Fund, Org -35032101; and recognize the revenue and transfer to capital projects of \$175,000 in the School Zone Speed Fines within General Fund.

**Comments:**

See Attached