

SB016-24

**Comprehensive HVAC Services on an Annual Contract
Facilities Maintenance**

SECTION A: CITY HALL					United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPROX. QTY		FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE
1	Air Handling Unit, Make-Up Air Unit >15HP Quarterly Maintenance	3	EA	4	\$65.00	\$780.00
2	Air Handling Unit, Make-Up Air Unit >15HP Biannually Maintenance	3	EA	2	\$32.50	\$195.00
3	Air Handling Unit, Make-Up Air Unit >15HP Annually Maintenance	3	EA	1	\$32.50	\$97.50
4	Air Handling Unit (AHU), Return Air, 15- 30 HP, Quarterly Maintenance	7	EA	4	\$65.00	\$1,820.00
5	Air Handling Unit (AHU), Return Air, 15- 30 HP Biannual Maintenance	7	EA	2	\$32.50	\$455.00
6	Air Handling Unit (AHU), Return Air, 15- 30 HP, Annually Maintenance	7	EA	1	\$32.00	\$224.00
7	Chiller, Air Cooled, Screw, 150-250 Tons Quarterly Maintenance	1	EA	4	\$110.00	\$440.00
8	Chiller, Air Cooled, Screw, 150-250 Tons Annually Maintenance	1	EA	1	\$250.00	\$250.00
9	Exhaust Fan, Ceiling Mounted, 0-5 HP Quarterly	1	EA	4	\$20.00	\$80.00

BID TABULATION**PAGE 2**

10	Exhaust Fan, Ceiling Mounted, 0-5 HP Annually	1	EA	1	\$10.00	\$10.00
11	Pumps, Chilled Water, 11-50 HP Quarterly	2	EA	4	\$10.00	\$80.00
12	Pumps, Chilled Water, 11-50 HP Annually	2	EA	1	\$10.00	\$20.00
13	Split System, Cooling Only, <7.5 Tons Biannually	2	EA	2	\$32.50	\$130.00
14	Split System, Cooling Only, <7.5 Tons Annually	2	EA	1	\$32.50	\$65.00
15	Water Heater, Gas, 150-300 GAL Quarterly	2	EA	4	\$20.00	\$160.00
16	Water Heater, Gas, 150-300 GAL Annually	2	EA	1	\$10.00	\$20.00
TOTAL SECTION A: CITY HALL					\$4,826.50	

SECTION B: POLICE DEPARTMENT					United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPROX. QTY		FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE
17	Air Handling Unit (AHU), Return Air, 15- 30 HP Quarterly	2	EA	4	\$65.00	\$520.00
18	Air Handling Unit (AHU), Return Air, 15- 30 HP Annually	2	EA	1	\$32.50	\$65.00

BID TABULATION**PAGE 3**

19	Chiller, Air Cooled, Screw, 150-250 Tons Quarterly Maintenance	2	EA	4	\$65.00	\$520.00
20	Chiller, Air Cooled, Screw, 150-250 Tons Annually Maintenance	2	EA	1	\$285.00	\$570.00
21	Heat Pump, Air Cooled, 0-5 Tons, Quarterly	1	EA	4	\$65.00	\$260.00
22	Heat Pump, Air Cooled, 0-5 Tons, Annually	1	EA	1	\$32.50	\$32.50
23	Split System, Cooling Only, <7.5 Tons, Quarterly	3	EA	4	\$65.00	\$780.00
24	Split System, Cooling Only, <7.5 Tons, Annually	3	EA	1	\$32.50	\$97.50
25	Split System, Cooling with Electric Heat, <7.5 Tons, Quarterly	2	EA	4	\$65.00	\$520.00
26	Split System, Cooling with Electric Heat, <7.5 Tons, Annually	2	EA	1	\$32.50	\$65.00
27	Water Heater, Gas, 150-300 GAL, Annually	2	EA	4	\$20.00	\$160.00
28	Water Heater, Gas, 150-300 GAL, Annually	2	EA	1	\$20.00	\$40.00
TOTAL SECTION B: POLICE DEPARTMENT					\$3,630.00	

BID TABULATION

PAGE 4

SECTION C: PUBLIC WORKS					United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPROX. QTY		FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE
29	Ceiling Cassette Unit Biannually	29	EA	2	\$25.00	\$1,450.00
30	Ceiling Cassette Unit Annually	29	EA	1	\$25.00	\$725.00
31	Gas Heat Pump Quarterly	4	EA	4	\$110.00	\$1,760.00
32	Gas Heat Pump Biannually	4	EA	2	\$110.00	\$880.00
33	Gas Heat Pump Annually	4	EA	1	\$110.00	\$440.00
34	Split System Biannually	1	EA	2	\$110.00	\$220.00
35	Split System Annually	1	EA	1	\$110.00	\$110.00
TOTAL SECTION C: PUBLIC WORKS					\$5,585.00	

BID TABULATION

PAGE 5

SECTION D: SOUTH LAWN					United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPROX. QTY		FREQUENCY OF SERVICE	UNIT PRICE	TOTAL PRICE
36	Split System Biannually	1	EA	2	\$110.00	\$220.00
37	Split System Annually	1	EA	1	\$65.00	\$65.00
TOTAL SECTION D: SOUTH LAWN					\$285.00	

SECTION E: ON-CALL REPAIRS AND MAINTENANCE				United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPROX. QTY		UNIT PRICE	TOTAL PRICE
38	Technician – Repair during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	160	HR	\$110.00	\$17,600.00
39	Technician – Repair after hours, Monday – Friday, After 5:00 PM, Weekends & Holidays	20	HR	\$165.00	\$3,300.00
40	Helper – Repair during normal hours, Monday – Friday, 8:00 AM to 5:00 PM	100	HR	\$0.00	\$0.00
41	Helper – Repair after hours, Monday – Friday, After 5:00 PM, Weekends & Holidays	10	HR	\$0.00	\$0.00
42	Service Call Charge (one-time charge per call)	20	CALLS	\$95.00	\$1,900.00
43	Service Call Trip Charge	20	EA	\$0.00	\$0.00

BID TABULATION**PAGE 6**

44	Mechanic - Ductwork Installer during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	15	HR	\$65.00	\$975.00
45	Mechanic – Ductwork Installer after hours, Monday – Friday, After 5:00 p.m., Weekends & Holidays	5	HR	\$92.50	\$462.50
46	Helper – Ductwork Installer during normal hours, Monday – Friday, 8:00 a.m. to 5:00 p.m.	10	HR	\$0.00	\$0.00
47	Helper – Ductwork Installer after hours, Monday – Friday, After 5:00 p.m., Weekends & Holidays	5	HR	\$0.00	\$0.00
TOTAL SECTION E: ON-CALL REPAIRS AND MAINTENANCE				\$24,237.50	

SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE			United Maintenance, Inc.	
ITEM #	DESCRIPTION	APPROX. QTY	PERCENT MARK-UP	TOTAL PRICE
48	State Percentage Mark-Up Charge above Cost of Parts, Materials and Equipment (Not to Exceed 15% of Actual Costs)	\$50,000.00	15%	\$57,500.00
TOTAL SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE			\$57,500.00	

BID TABULATION**PAGE 7**

BID TOTALS	United Maintenance, Inc.
TOTAL SECTION A: CITY HALL	\$4,826.50
TOTAL SECTION B: POLICE DEPARTMENT	\$3,630.00
TOTAL SECTION C: PUBLIC WORKS	\$5,585.00
TOTAL SECTION D: SOUTH LAWN	\$285.00
TOTAL SECTION E: ON-CALL REPAIRS AND MAINTENANCE	\$24,237.50
TOTAL SECTION F: PARTS AND EQUIPMENT PLUS PERCENTAGE MARK-UP CHARGE	\$57,500.00
TOTAL	\$96,064.00
Will vendor hold pricing firm? Renewal Option 1	0%
Will vendor hold pricing firm? Renewal Option 2	3% Increase
Will vendor hold pricing firm? Renewal Option 3	3% Increase
Will vendor hold pricing firm? Renewal Option 4	3% Increase

Recommended Vendor:

United Maintenance, Inc.

3687 McElroy Road

Atlanta, GA 30340

P: 770-455-1656

batkinson@unitedmaintenance.com