

Fiscal Year 2027
Attachment C
Position Control

	FY 2027		FY 2026		FY 2025	
General Fund	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Manager	5		5		5	
Clerk	3		3		3	
Communications	6	0	6	0	4	0
Damage Prevention	13		13		13	
Econ & Community Development	12	4	10		5	
Engineering & Stormwater	7		7		6	
Finance	15	1	14	1	13	1
Customer Service	9		9		9	
Meter (Field Customer Service)	7		7		7	
Government Buildings	7		7		4	
Human Resources	4		5		5	
Risk Management	3					
IT/Data Processing	19		19		19	
Court	8		7		7	
Police	97	6	96	6	95	4
Public Works	1		1		1	
Public Utilities	1					
Planning & Development	8		8		8	
Code Enforcement	6		6		6	
Street	22		22		22	
Total	253	11	245	7	232	5
Other Funds						
E-911	13		13		13	
Water	0		0		0	
Electric	21		21	0	20	0
Gas	50	0	48	0	44	0
Sanitation	16	0	15		15	
Fleet	8	0	8	0	8	0
Total	108	0	105	0	100	0
TOTAL	361	11	350	7	332	5

New Positions:

Court	Deputy Court Clerk
Electric	Lineman III
Finance	Contract Manager
Gas	Field Service Specialist I
Gas	Pressure Control Technician
LAC	LAC Operations Manager
LAC	PT- Patron Services Associate
LAC	Patron Services Supervisor
Police	Emergency Management/ Victim Services
Sanitation	Sanitation Supervisor

Add / Delete List	
Risk Management	Risk Analyst
Risk Management	Safety and Training Specialist