



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: SPECIAL CALL, JUNE 11, 2025

AGENDA CATEGORY: PUBLIC HEARING OLD BUSINESS

Item: FISCAL YEAR 2026 Proposed Budget

Department: Finance

Date of Meeting: Wednesday, June 11, 2025

Fiscal Impact: N/A

Presented By: Keith Lee, Chief Financial Officer

Action Requested: Public Hearing of Proposed Budget

Summary: Public Hearing on the Proposed Fiscal Year 2026 Budget including salary increases, revenue changes, and capital expenditures.

Fiscal Impact: N/A

Attachments/Exhibits:

- Power Point Presentation – FY2026 Proposed Budget Second Public Hearing