



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: REGULAR MEETING JUNE 25, 2025

AGENDA CATEGORY: COUNCIL BUSINESS NEW BUSINESS

Item:	Adoption of Fiscal Year 2026 Budget Resolution
Department:	Finance
Date of Meeting:	Wednesday, June 25, 2025
Fiscal Impact:	N/A
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Approval of the Fiscal Year 2026 Budget Resolution and accompanying attachments.

Summary: Adoption of the Fiscal Year 2026 Budget Resolution to set the revenue and expenditure priorities for Fiscal Year 2026. The resolution sets the budget for all funds and departments. Authorizes the acceptance of included grants and establishes priorities for the City. The budget includes a Capital Improvement Plan, staffing changes, and salary and benefit adjustments.

Fiscal Impact: N/A

Attachments/Exhibits:

- Budget Resolution FY 2025.docx
- Attachment A.pdf
- Attachment B.pdf
- Attachment C.pdf
- Attachment D.pdf