

Fiscal Year 2026
Attachment C
Position Control

	Requested FY 2026		FY 2025		FY 2024	
General Fund	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Manager	5		5		5	
Clerk	3		3		3	
Communications	6	0	4	0	4	0
Damage Prevention	13		13		13	
Econ & Community Development	10		5		4	
Engineering & Stormwater	7		6		5	
Finance	14	1	13	1	11	1
Customer Service	9		9		9	
Meter (Field Customer Service)	7		7		7	
Human Resources	5		5		4	1
IT/Data Processing	19		19		18	
Court	7		7		7	
Police	96	6	95	4	93	4
Purchasing (combined with Finance)					2	
Public Works	8		8		5	
Planning & Development	8		8		8	
Code Enforcement	6		6		6	
Street	22		22		22	
Total	245	7	235	5	226	6
Other Funds						
E-911	13		13		13	
Water	0		0		0	
Electric	21	0	20	0	20	0
Gas	47	0	44	0	43	0
Sanitation	15		15		15	
Fleet	8	0	8	0	8	0
Total	104	0	100	0	99	0
TOTAL	349	7	335	5	325	6

New Positions:

Communications	Communications Coordinator- LAC
Communications	Webmaster
Economic Development	Rental Coordinator- LAC
Economic Development	Admin Coordinator
Economic Development	Complex Manager
Economic Development	Event Coordinator
Economic Development	Technical Manager
Electric	Electric Dist Engineer
Finance	Grants administrator
Gas	Crew Lead Specialist
Gas	General Technician
Gas	Field Tech
Police	Part time- Officers
Police	Part time- Officers
Police	RT Crime Center Manager
Stormwater	Compliance Inspector