



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: SPECIAL CALL BUDGET WORK SESSION, JUNE 10, 2026

AGENDA CATEGORY: PUBLIC HEARING OLD BUSINESS

<b>Item:</b>	Second Public Hearing for the Fiscal Year 2027 Proposed Budget
<b>Department:</b>	Finance
<b>Date of Meeting:</b>	Wednesday, June 10, 2026
<b>Fiscal Impact:</b>	No fiscal impact is associated with conducting the public hearing. The Fiscal Year 2027 Proposed Budget will be considered for adoption at a future meeting.
<b>Presented By:</b>	Keith Lee, Chief Financial Officer
<b>Action Requested:</b>	Conduct the second public hearing for the Fiscal Year 2027 Proposed Budget and receive public comment.

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**Summary:** The City will hold the second public hearing for the Fiscal Year 2027 Proposed Budget. The public hearing provides an opportunity for the Mayor and Council to receive public input regarding the proposed budget prior to final consideration and adoption.

**Background:** The Fiscal Year 2027 budget process included revenue projections, departmental budget requests, Finance Citizen's Committee meetings, City Manager review, Council input, and scheduled public hearings. The proposed budget is scheduled for public hearing on May 27, 2026, with final budget adoption anticipated at a future Council meeting.

**Fiscal Impact:** There is no fiscal impact associated with holding public hearing. Fiscal impacts related to the proposed budget will be addressed as part of the final budget adoption.

**Attachments/Exhibits:**

- 5) FY 2027 Proposed Budget Second Public Hearing.pptx