



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION JANUARY 14, 2026

AGENDA CATEGORY: GENERAL CITY BUSINESS

<b>Item:</b>	Additional Gas Department Employee and FY26 Budget Amendment
<b>Department:</b>	Natural Gas
<b>Date of Meeting:</b>	Wednesday, January 14, 2026
<b>Fiscal Impact:</b>	Approximately \$30,000
<b>Presented By:</b>	Todd Hardigree, Director of Natural Gas
<b>Action Requested:</b>	Authorize the addition of one natural gas General Technician as of March 1, 2026, and the FY26 Budget Amendment for Capital and Operating Budgets

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**Summary:** In the original FY26 budget, the gas department requested three additional employees, and this was approved. Upon evaluation of future capital projects, the gas department has decided to take on the task of installing those projects that consist of plastic piping to reduce the labor cost. The additional crew added to the original budget this year will aid in the efficiency of the workload and are equipped to handle if we add another General Technician. This city crew performed work will also cause a reduction in the capital budget projects FY26 of \$196,032.00 and FY27 of \$372,638.00. The operational budget only allowed three employees to fill the crew, but the additional workload will necessitate the additional member requested to complete the 4-man crew. The typical City of Lawrenceville gas crew consists of a Crew Lead Specialist, Field Technician and General Technician (2).

**Fiscal Impact:** Funding is available in the gas budget for salaries through vacancy savings and other operational savings.

**Concurrences:** The City Manager, Assistant City Manager-Community Development and Chief Finance Officer are supportive of this.