

**Workstation Replacement
Equipment List & Cost**

Workstations

Desktop	Dell Pro Slim Plus QBS1250	55	\$1,095.00	\$60,225.00	\$76,505.00
	Intel(R) Core(TM) Ultra 7 265 (13 TOPS NPU, 20 cores, up to 5.3GHz) 32GB: 1 x 32GB, DDR5, up to 5600 MT/s, non-ECC 1TB SSD, M.2 Dell Pro Keyboard and Mouse - KM5221W - US English - Black https://www.dell.com/en-us/shop/desktop-computers/dell-pro-slim-plus-desktop/spd/dell-pro-qbs1250-plus-slim-desktop				
	Dell Pro 27 Plus Monitor - P2725H	110	\$148.00	\$16,280.00	
Dispatch Desktop	Dell Pro Max Slim (FCS1250) CTO Base	6	\$1,498.00	\$8,988.00	\$8,988.00
	Intel Core Ultra 7 265 (30 MB cache, 20 cores, 20 threads, 1.8 GHz to 5.3 GHz, 65W) 64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC 1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready Dell Pro Plus Keyboard and Mouse - KM7321W - US English Intel Integrated Graphics (Monitors - use existing 4 monitors)	0	\$0.00	\$0.00	
GIS Desktop	Dell Pro Max Slim (FCS1250) CTO Base	5	\$1,498.00	\$7,490.00	\$8,970.00
	Intel Core Ultra 7 265 (30 MB cache, 20 cores, 20 threads, 1.8 GHz to 5.3 GHz, 65W) 64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC 1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready Dell Pro Plus Keyboard and Mouse - KM7321W - US English Intel Integrated Graphics Dell Pro 27 Plus Monitor - P2725H	10	\$148.00	\$1,480.00	
Laptop	Dell Pro 14 (PC14250) XCTO Base	166	\$940.00	\$156,040.00	\$233,803.00
	14", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz) 32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors) Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor 1 TB SSD https://www.dell.com/en-us/shop/dell-laptops/dell-pro-14-laptop/spd/dell-pro-pc14250-laptop				
	Dell Pro Smart Dock - SD25	161	\$152.00	\$24,472.00	
	Dell Pro Wireless Keyboard and Mouse - KM5221W	161	\$35.00	\$5,635.00	
	Dell Pro 27 Plus Monitor - P2725H	322	\$148.00	\$47,656.00	
Laptop2	Dell Pro 14 (PC14250) XCTO Base	6	\$1,148.00	\$6,888.00	\$9,786.00
	14", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz) 64 GB: 2 x 32 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors) Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor 1 TB SSD https://www.dell.com/en-us/shop/dell-laptops/dell-pro-14-laptop/spd/dell-pro-pc14250-laptop				
	Dell Pro Smart Dock - SD25	6	\$152.00	\$912.00	
	Dell Pro Wireless Keyboard and Mouse - KM5221W	6	\$35.00	\$210.00	
	Dell Pro 27 Plus Monitor - P2725H	12	\$148.00	\$1,776.00	
Rugged Laptop	Dell Pro Rugged, RB14250 XCTO	91	\$2,152.00	\$195,832.00	\$202,442.00
	14" Touch, FHD 1920x1080, 60Hz, WVA, Anti-Glare, 1100nit, Low Blue Light, IR camera, Passive Pen Intel R Core TM Ultra 7 165U (12 MB cache, 12 cores, up to 4.90 GHz, 15W), Intel Integrated Graphics 32GB: 2 X 16 GB, DDR5, 5600, Non-ECC, SoDIMM 1TB M.2 PCIe NVMe 2280 SSD, Opal 2.0 Self Encrypting Solid State Drive https://www.dell.com/en-us/search/dell%20pro%20rugged%20rb14250%20cto				
	Dell Pro Thunderbolt 5 Dock WD25TB5	10	\$330.00	\$3,300.00	
	Dell Pro Wireless Keyboard and Mouse - KM5221W	10	\$35.00	\$350.00	
	Dell Pro 27 Plus Monitor - P2725H	20	\$148.00	\$2,960.00	

Stock / Spares

Desktop	Dell Pro Slim Plus QBS1250	5	\$1,095.00	\$5,475.00	\$5,475.00
	Intel(R) Core(TM) Ultra 7 265 (13 TOPS NPU, 20 cores, up to 5.3GHz) 32GB: 1 x 32GB, DDR5, up to 5600 MT/s, non-ECC 1TB SSD, M.2 Dell Pro Keyboard and Mouse - KM5221W - US English - Black https://www.dell.com/en-us/shop/desktop-computers/dell-pro-slim-plus-desktop/spd/dell-pro-qbs1250-plus-slim-desktop Dell Pro 27 Plus Monitor - P2725H	0	\$148.00	\$0.00	
Dispatch/GIS Desktop	Dell Pro Max Slim (FCS1250) CTO Base	1	\$1,498.00	\$1,498.00	\$1,498.00
	Intel Core Ultra 7 265 (30 MB cache, 20 cores, 20 threads, 1.8 GHz to 5.3 GHz, 65W) 64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC 1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready Dell Pro Plus Keyboard and Mouse - KM7321W - US English Intel Integrated Graphics				
Laptop	Dell Pro 14 (PC14250) XCTO Base	5	\$940.00	\$4,700.00	\$5,635.00
	14", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz) 32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors) Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor 1 TB SSD https://www.dell.com/en-us/shop/dell-laptops/dell-pro-14-laptop/spd/dell-pro-pc14250-laptop Dell Pro Smart Dock - SD25	5	\$152.00	\$760.00	
	Dell Pro Wireless Keyboard and Mouse - KM5221W	5	\$35.00	\$175.00	
	Dell Pro 27 Plus Monitor - P2725H	0	\$148.00	\$0.00	
Rugged Laptop	Dell Pro Rugged, RB14250 XCTO	5	\$2,152.00	\$10,760.00	\$12,585.00
	14" Touch, FHD 1920x1080, 60Hz, WVA, Anti-Glare, 1100nit, Low Blue Light, IR camera, Passive Pen Intel R Core TM Ultra 7 165U (12 MB cache, 12 cores, up to 4.90 GHz, 15W), Intel Integrated Graphics 32GB: 2 X 16 GB, DDR5,5600, Non-ECC, SoDIMM 1TB M.2 PCIe NVMe 2280 SSD, Opal 2.0 Self Encrypting Solid State Drive https://www.dell.com/en-us/search/dell%20pro%20rugged%20rb14250%20cto Dell Pro Thunderbolt 5 Dock WD25TB5	5	\$330.00	\$1,650.00	
	Dell Pro Wireless Keyboard and Mouse - KM5221W	5	\$35.00	\$175.00	
	Dell Pro 27 Plus Monitor - P2725H	0	\$148.00	\$0.00	
				Grand Total	\$565,687.00