

Updated 2/2/24

Lawrenceville Arts Commission Supply Budget
Project String - 23-002 Project Number LT-23

| | | Original Budget | \$245,000 | |
|--|-------------------|-----------------------|--------------|------------------|
| Description | Amount of expense | Paid To | Total Paid | Remaining Budget |
| Go GA Arts Grant | -\$2,000.00 | Go Georgia Arts, Inc. | -\$84,062.37 | \$160,937.63 |
| Explore Gwinnett/Lawrenceville Tourism & Trade | \$18,322.72 | | | |
| Kinetic Sculpture - Sinclair | -\$198,000.00 | Howe Art | | |
| 2024 Capital Project Budget | \$150,000.00 | City of Lawrenceville | | |
| Teresa Abboud - Community Mural Deposit | -\$9,000.00 | Teresa Abboud | | |
| Teresa Abboud - Community Mural Final | -\$9,000.00 | Teresa Abboud | | |
| Teresa Abboud - Community Mural Supplies | -\$5,017.47 | Teresa Abboud | | |
| Budget Transfer | -\$4,367.62 | Budget Transfer | | |
| Leah Abucayan - Future payment | -\$25,000.00 | Crogan Mural | | |

Date

Updated 2/2/24

Lawrenceville Arts Commission Supply Budget
Project String - 23-002 Project Number LT-23

Original Budget \$5,000

| Description | Amount of expense | Paid To | Total Paid | Remaining Budget |
|--|-------------------|---|------------|------------------|
| 4/21/2021 Arts Commission Supplies | \$112.23 | Amazon | \$1,500.00 | \$3,500.00 |
| 12/24/2021 Art Commission Mural Rendering | \$400.00 | CAS Architecture | | |
| 7/21/2021 Arts Commission Supplies | \$76.72 | Michaels | | |
| 7/22/2021 Art Commission supplies | \$90.86 | Home Depot | | |
| 7/30/2021 Arts Commission Supplies | \$20.68 | Kroger | | |
| 10/15/2021 Arts Commission Supplies | \$36.77 | Kroger | | |
| 7/21/2022 Arts Commission Tshirts | \$695.40 | S P Designs | | |
| 7/28/2022 Arts Commission Stickers | \$50.00 | Sticker Mule | | |
| 8/22/2022 Arts Commission Supplies | \$68.46 | Amazon | | |
| 10/5/2022 Arts Commission Supplies | \$38.80 | Amazon | | |
| 10/31/2022 Arts Commission Supplies | \$47.73 | Amazon | | |
| 11/4/2022 Arts Commission Supplies | \$47.73 | Amazon | | |
| 11/10/2022 Arts Commission Supplies (Pumpkins) | \$51.94 | Kroger | | |
| 11/10/2022 Arts Commission Supplies (Pumpkins) | \$81.76 | Publix | | |
| 3/29/2023 Aysha Pennerman Mural Proposal | \$200.00 | Aysha Pennerman | | |
| 5/1/2023 Arts Commission Supplies FCBD | \$126.87 | Amazon | | |
| 5/1/2023 Arts Commission Stickers | \$83.00 | Sticker Mule | | |
| 8/15/2023 Aprons for Community Mural | \$614.56 | 4Imprint | | |
| 8/16/2023 Community Mural Bumper Stickers | \$158.00 | Sticker Mule | | |
| 8/17/2023 Arts Commission Pens | \$325.79 | Any Promo | | |
| 10/10/2023 Arts Commission Swag Bags | \$542.50 | Logo Surfing | | |
| 10/16/2023 Lantern Festival Items | \$497.82 | Amazon | | |
| 11/9/2023 Budget Transfer - Capital | -\$4,367.62 | Arts Commission | | |
| 2/1/2024 2024 South & Appalachia Creative Placemaking Summit | \$1,500.00 | South Arts and Creative Placemaking Communities | | |